



MONTHLY STATISTICAL REPORT

Richard A. Berry, Executive Director

FIELD OPERATIONS PROGRAMS

Month: July 2013 Date Released: 09/16/2013

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES¹

	MONEY PAYMENT				Net Change From: June 2013			
	ZERO		ONE-MONTH	AVERAGE	ZERO		ONE-MONTH	AVERAGE
	GRANT	GRANT ²	SUSPEND TANF		GRANT	GRANT	TANF	
Families	9,373	36	4	\$139.74	(136)	(18)	(8)	(\$0.09)
Recipients	19,548	68	9	\$67.00	(240)	(65)	(18)	(\$0.19)
Adults	5,078	25	3		(101)	(11)	(5)	
Children	14,470	43	6		(139)	(54)	(13)	
TOTAL GRANT AMOUNT				\$1,309,769				(\$19,831)

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	NUMBER	AVERAGE BENEFIT VALUE	Net Change From: June 2013	
			NUMBER	AVERAGE BENEFIT VALUE
Households	304,960	\$271.62	323	(\$0.23)
Persons	667,652	\$124.07	345	(\$0.03)
BENEFIT VALUE		\$82,834,706		\$18,680
COST PER MEAL		\$1.33		(\$0.05)

TANF AND SNAP COLLECTIONS

	AMOUNT	Net Change From:
		June 2013
TANF/AFDC Overpayment Collections	\$1,403	(\$733)
SNAP Overissuance Collections	\$206,136	(\$59,952)

¹ Total TANF program [TANF-Basic and TANF-Unemployed Parent (UP)]. Totals include UP data: 3 cases, 9 recipients, \$510 grant amount.

² Cases eligible for a money payment, but not legally entitled to a check because of \$10 minimum payment.



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CHILD SUPPORT CASELOAD DATA		
	CASES	Net Change From: June 2013
TOTAL	371,487	567
TANF/Foster Care	15,693	(209)
Non-TANF	328,129	691
TANF/Foster Care Arrears Only	24,938	90
Non-IV-D	2,727	(5)

NONCUSTODIAL PARENTS LOCATED ¹		
	NUMBER	Net Change From: June 2013
TOTAL	N/A	N/A
TANF/Foster Care Arrears Only	N/A	N/A
Non-TANF	N/A	N/A

CASES WITH COLLECTIONS		
	NUMBER	Net Change From: June 2013
TOTAL CASES	80,054	879

TOTAL CHILD SUPPORT COLLECTIONS		
	AMOUNT	Net Change From: June 2013
COLLECTED	\$26,501,868	\$1,465,586

¹ Figures not available.



MONTHLY STATISTICAL REPORT FAMILY AND CHILDREN'S SERVICES

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CHILD ABUSE/NEGLECT REPORTS INVESTIGATED STATEWIDE ¹		
Number Investigated	Net Change From: June 2013	Net Change From: July 2012
1,729	(84)	(248)

¹ Tentative figures.

FINALIZED ADOPTIONS		
Number	Net Change From: June 2013	Net Change From: July 2012
24	7	2

ADOPTION ASSISTANCE PROGRAM			
RECIPIENTS	AMOUNT	Net Change From: June 2013	
		RECIPIENTS	AMOUNT
2,603	\$1,156,166.75	13	\$7,187.28

PRIMARY SERVICE RECIPIENTS	
NUMBER	Net Change From: June 2013
1,138	(16,917)

FOSTER HOME BOARD PAYMENT DATA						
	CHILDREN	HOMES	BOARD PAYMENTS ¹	Net Change From: June 2013		
				CHILDREN	HOMES	BOARD PAYMENTS
TOTAL	2,276	1,046	\$2,437,667.20	120	72	\$400,751.00
Title IV-E	846	331	\$824,825.39	18	15	\$94,829.81
Title IV-B	1,430	715	\$1,612,841.81	102	57	\$305,921.19

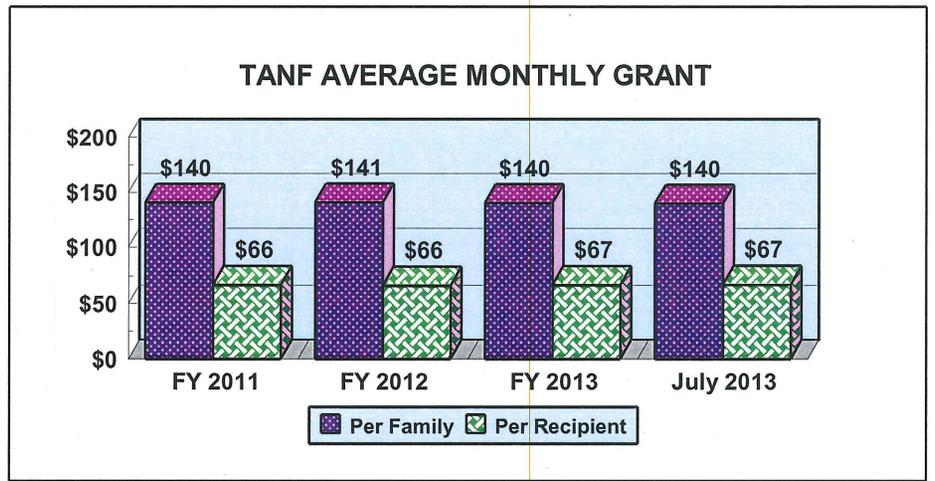
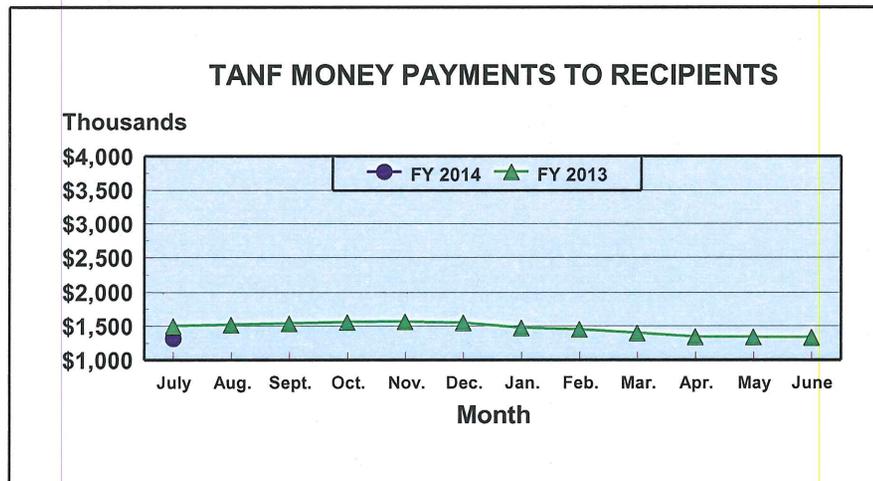
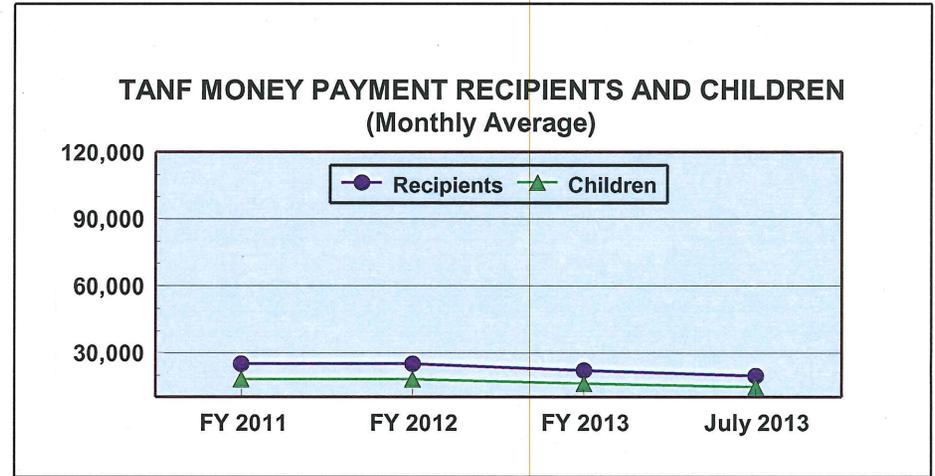
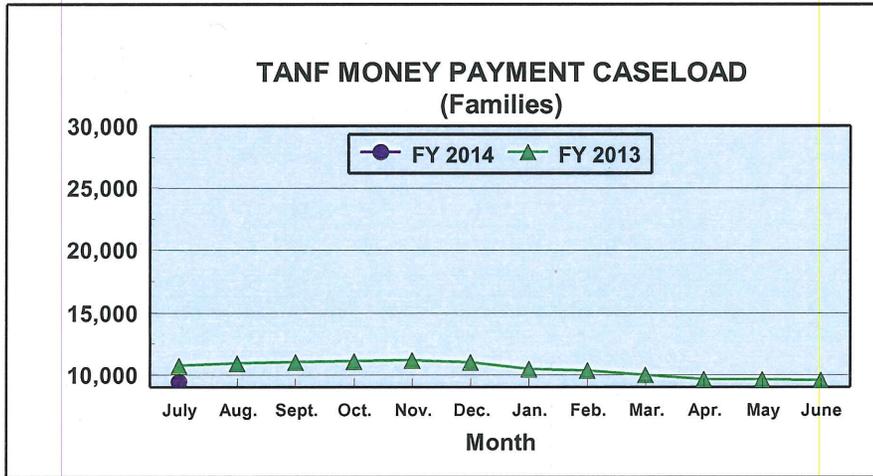
¹ Total payment amount includes contract facilities.

Mississippi Department of Human Services Graphic Overview of Program Data

Month: July 2013

Field Operations Programs Temporary Assistance for Needy Families

Date Released: 09/16/13

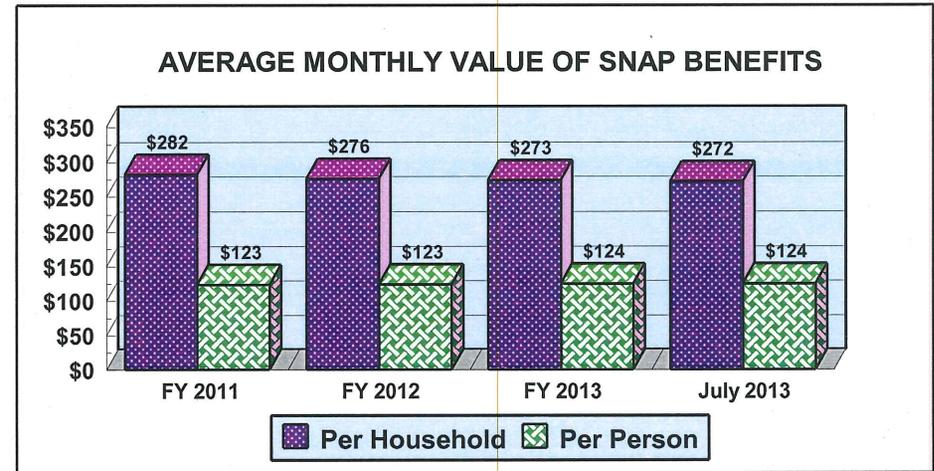
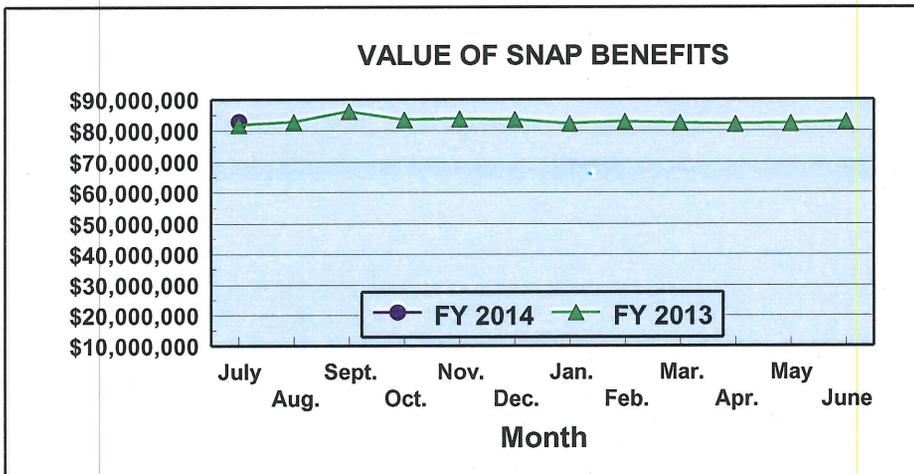
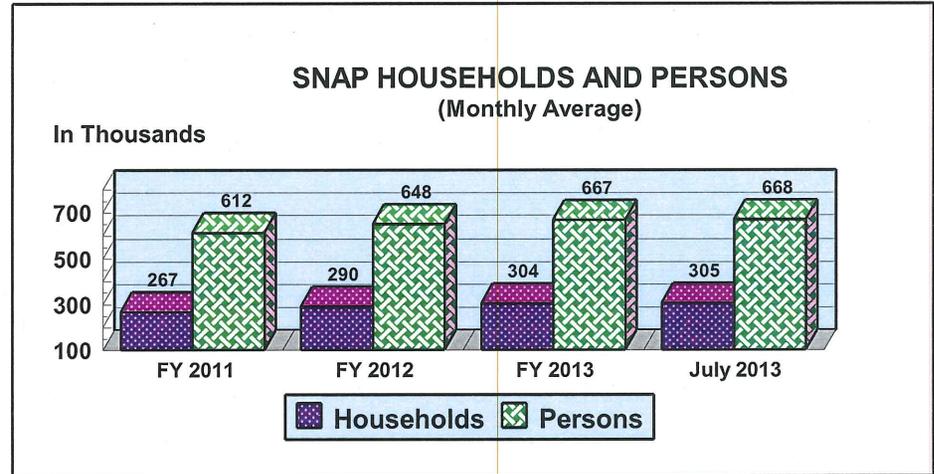
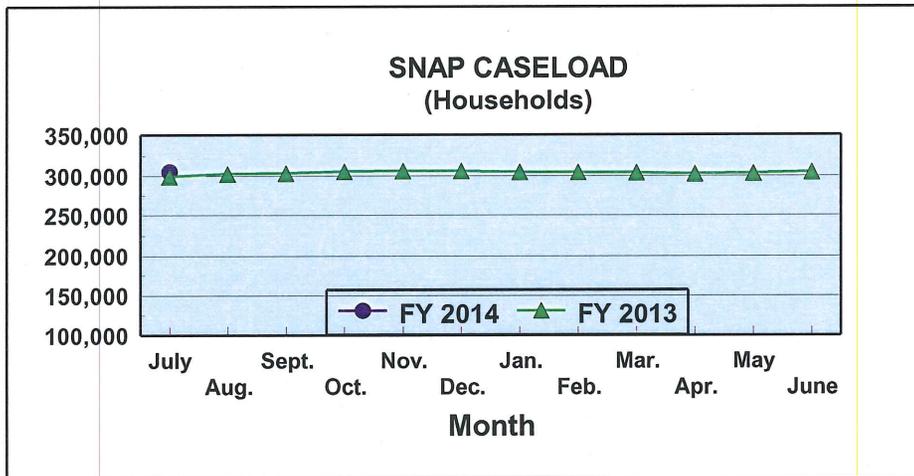


Mississippi Department of Human Services Graphic Overview of Program Data

Date Released: 09/16/13

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Field Operations Programs Supplemental Nutrition Assistance Program (SNAP)

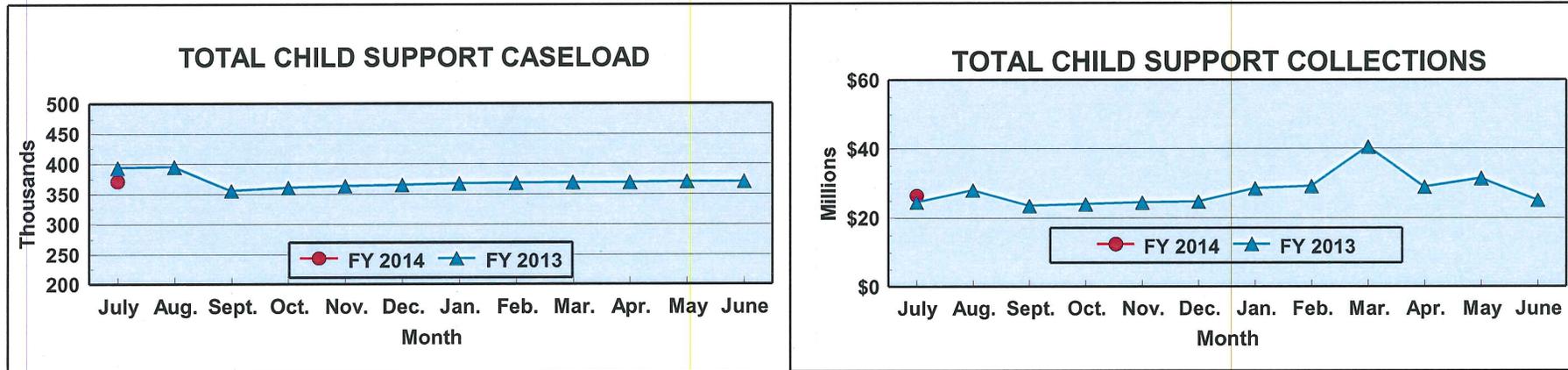


Mississippi Department of Human Services Graphic Overview of Program Data

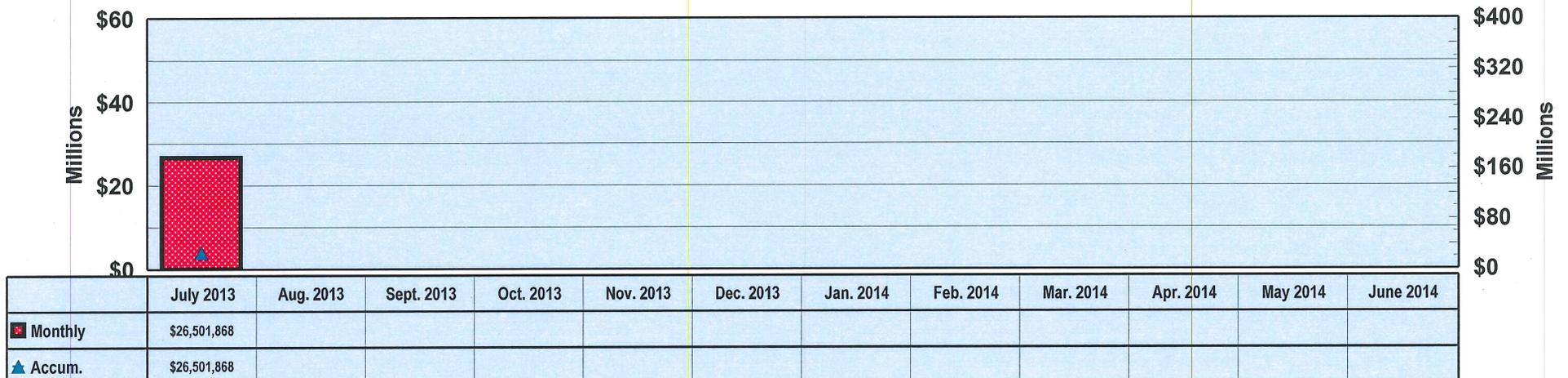
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Field Operations Programs Child Support Enforcement Program



FY 2014 TOTAL COLLECTIONS (ACCUMULATED MONTHLY)



Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

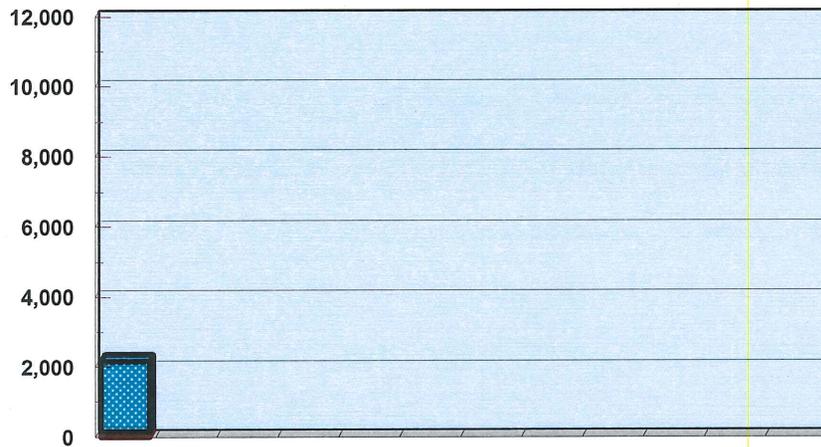
**Mississippi Department of Human Services
Graphic Overview of Program Data**

Month: July 2013

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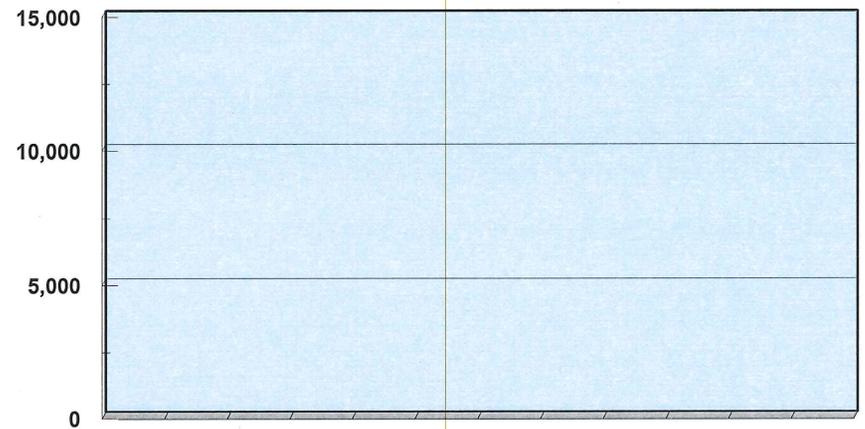
**Field Operations Programs
Child Support Enforcement Program**

**NUMBER OF CHILDREN FOR WHOM
PATERNITY WAS ESTABLISHED**



	07/13	08/13	09/13	10/13	11/13	12/13	01/14	02/14	03/14	04/14	05/14	06/14
TANF	156											
Non-TANF	2,011											

NONCUSTODIAL PARENTS LOCATED



	07/13	08/13	09/13	10/13	11/13	12/13	01/14	02/14	03/14	04/14	05/14	06/14
TANF	N/A*											
Non-TANF	N/A*											

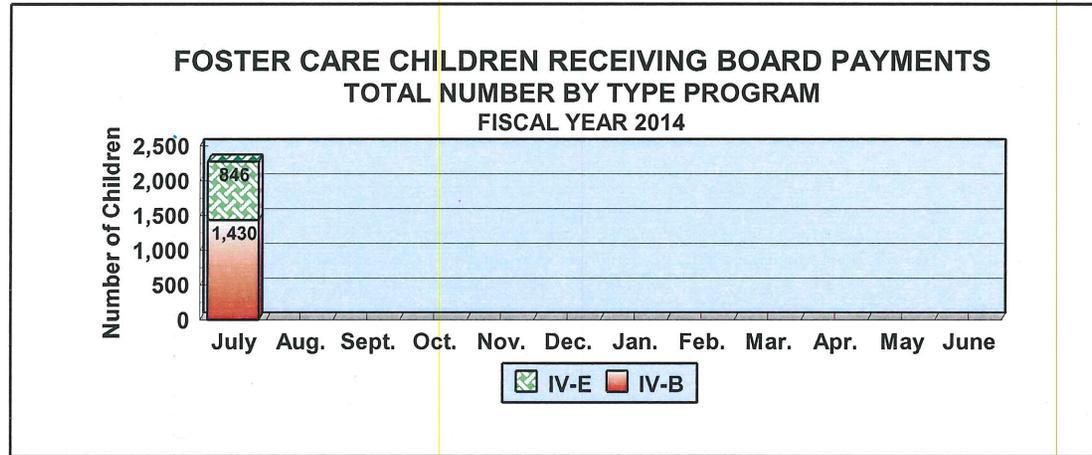
*Data not available.

Mississippi Department of Human Services Graphic Overview of Program Data

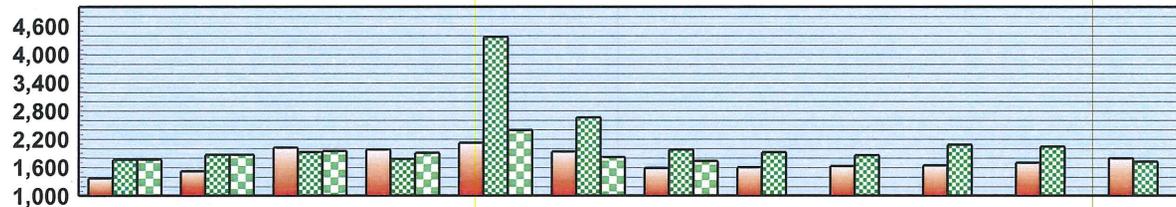
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Family and Children's Services



CHILD ABUSE/NEGLECT REPORTS INVESTIGATED STATEWIDE CALENDAR YEARS 2011 - 2013



	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
2011	1,369	1,512	2,014	1,974	2,116	1,928	1,582	1,598	1,620	1,633	1,695	1,788
2012	1,757	1,863	1,925	1,773	4,374	2,663	1,977	1,916	1,859	2,078	2,034	1,716
2013	1,759	1,860	1,943	1,903	2,390	1,813	1,729					

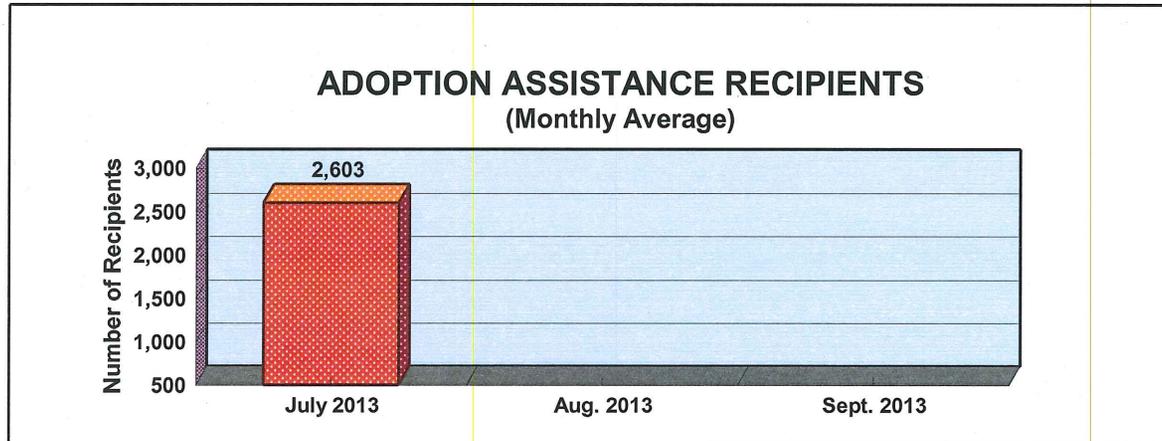
Calendar year total reports investigated were 20,829 in 2011 and 25,935 in 2012.

**Mississippi Department of Human Services
Graphic Overview of Program Data**

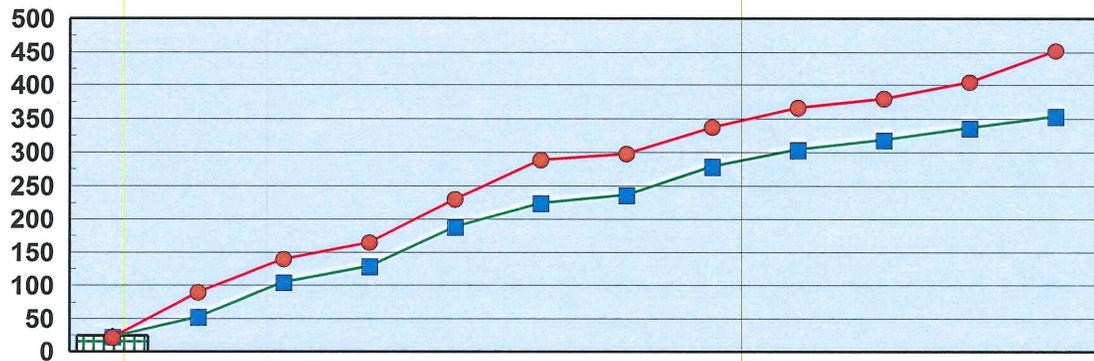
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Family and Children's Services



**NUMBER OF FINALIZED ADOPTIONS
FISCAL YEARS 2012 - 2014**



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
☐ No. finalized ea. mo. in FY14	24											
★ Accumulated # finalized in FY14	24											
■ Accumulated # finalized in FY13	22	52	104	128	188	224	236	278	303	318	336	353
● Accumulated # finalized in FY12	21	89	139	164	230	288	297	337	366	379	404	452

Mississippi Department of Human Services Monthly IV-E/IV-B Penetration Rate

Month: July 2013

Date Released: 09/16/13

Family and Children's Services



	July 2013	Aug. 2013	Sept. 2013	Oct. 2013	Nov. 2013	Dec. 2013	Jan. 2014	Feb. 2014	Mar. 2014	Apr. 2014	May 2014	June 2014
■ IV-E	0.3717											
■ IV-B	0.6283											

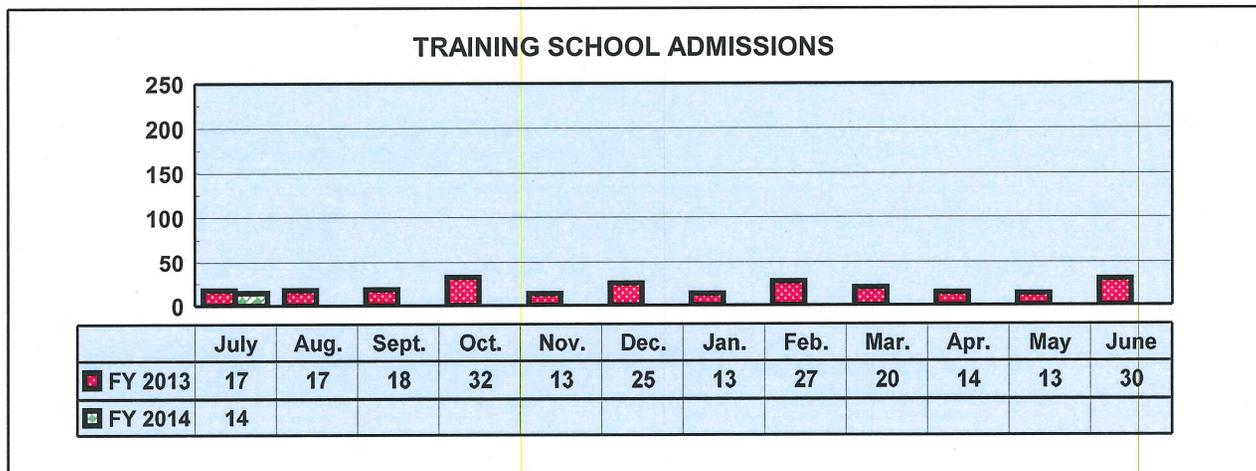
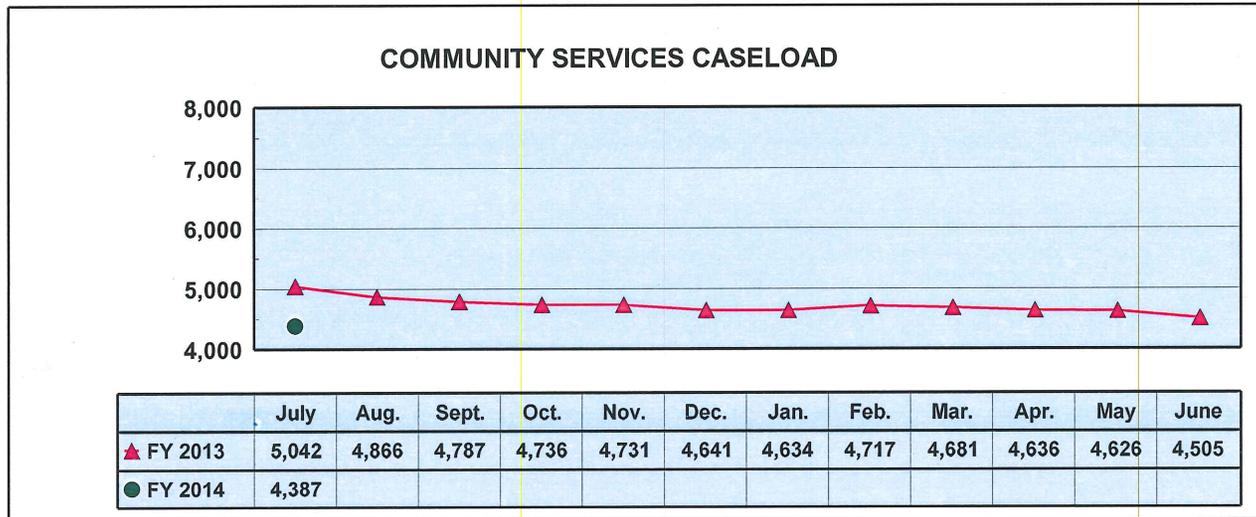
Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

Month: July 2013

Mississippi Department of Human Services Graphic Overview of Program Data

Date Released: 09/16/13

Division of Youth Services



Mississippi Department of Human Services

Graphic Overview of Program Data

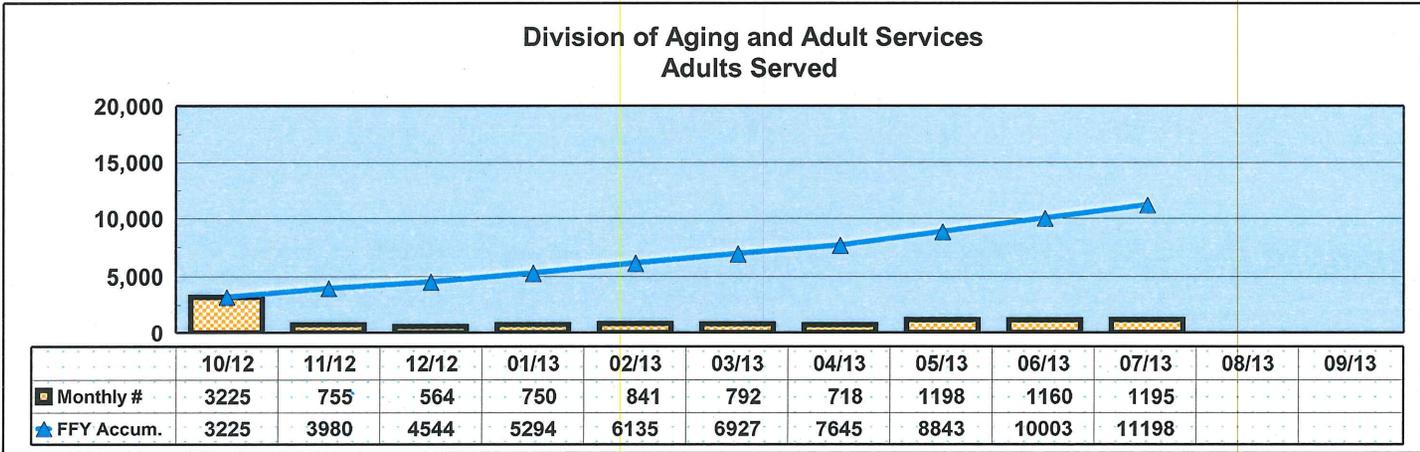
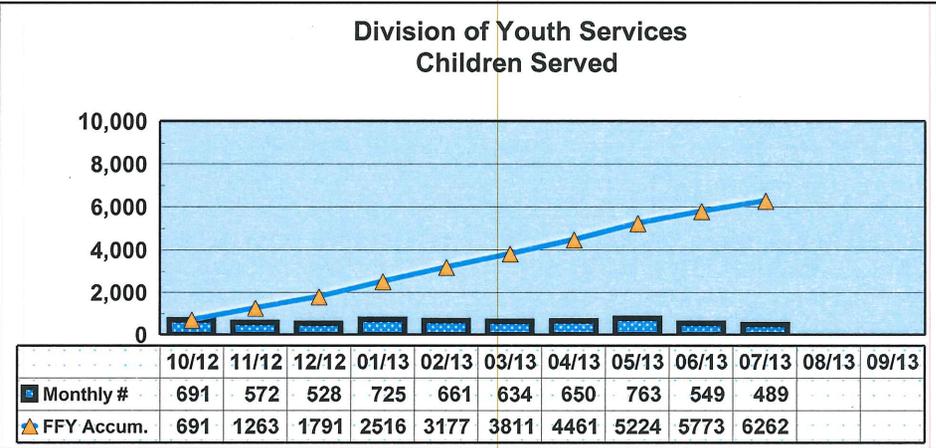
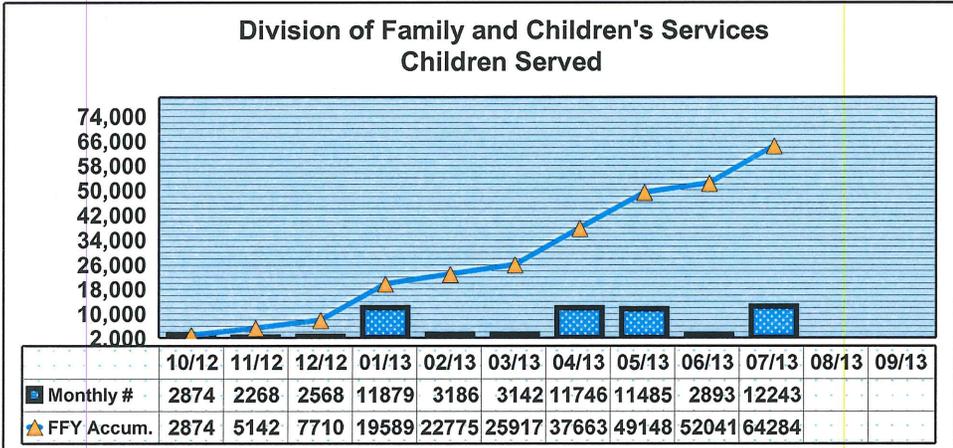
Month: July 2013

Social Services Block Grant

Date Released: 09/16/13

NEW CLIENTS SERVED

FEDERAL FISCAL YEAR 2013*



*Reflects unduplicated count of clients served monthly.

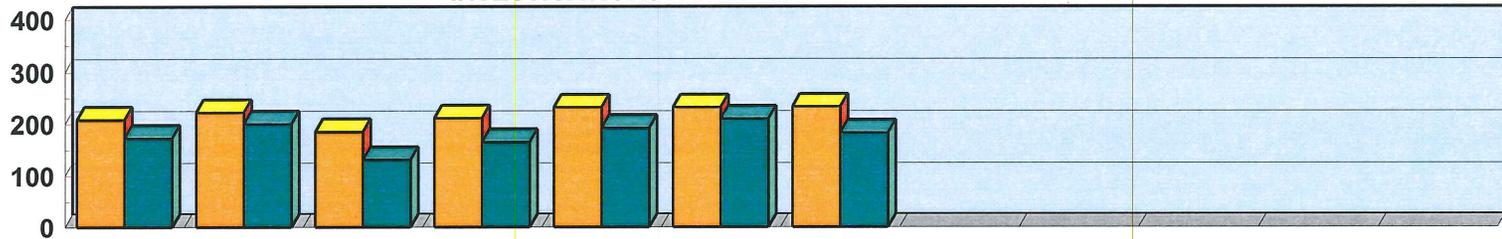
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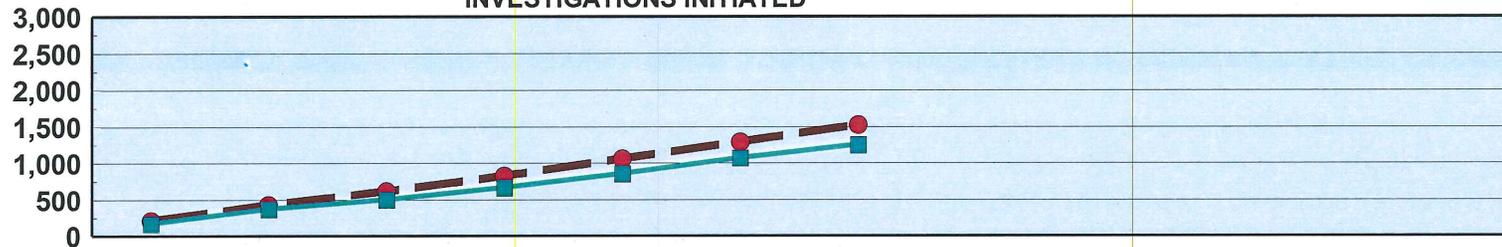
**Division of Aging and Adult Services
ADULT PROTECTIVE SERVICES**

**MONTHLY INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED***



Monthly Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	208	222	185	211	232	232	233					
Investigations Initiated	173	200	131	165	192	210	183					

**ACCUMULATED INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED**



Accumulated Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	208	430	615	826	1,058	1,290	1,523					
Investigations Initiated	173	373	504	669	861	1,071	1,254					

*An approximate manual count.