



MONTHLY STATISTICAL REPORT

Richard A. Berry, Executive Director

ECONOMIC ASSISTANCE PROGRAMS

Month: July 2012 Date Released: 09/17/2012

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES¹

	MONEY PAYMENT			ONE-MONTH SUSPEND TANF	AVERAGE GRANT	Net Change From: June 2012			
	GRANT	ZERO	GRANT ²			GRANT	ZERO	SUSPEND TANF	AVERAGE GRANT
		GRANT					GRANT		
Families	10,687	29	6	\$139.90	(67)	(57)	(18)	(\$0.09)	
Recipients	22,482	66	17	\$66.50	(130)	(133)	(23)	(\$0.08)	
Adults	6,114	19	4		(53)	(44)	(15)		
Children	16,368	47	13		(77)	(89)	(8)		
TOTAL GRANT AMOUNT				\$1,495,121				(\$10,362)	

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	NUMBER	AVERAGE BENEFIT VALUE	Net Change From: June 2012	
			NUMBER	AVERAGE BENEFIT VALUE
Households	299,119	\$273.43	1,126	\$0.53
Persons	660,806	\$123.77	1,565	\$0.41
BENEFIT VALUE		\$81,787,720		\$466,758
COST PER MEAL		\$1.33		(\$0.04)

TANF AND SNAP COLLECTIONS

	AMOUNT	Net Change From: June 2012
TANF/AFDC Overpayment Collections	\$2,450	(\$601)
SNAP Overissuance Collections	\$245,696	(\$3,331)

¹ Total TANF program [TANF-Basic and TANF-Unemployed Parent (UP)]. Totals include UP data: 6 cases, 26 recipients, \$1,212 grant amount.

² Cases eligible for a money payment, but not legally entitled to a check because of \$10 minimum payment.



MONTHLY STATISTICAL REPORT CHILD SUPPORT ENFORCEMENT

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CASELOAD DATA		
	CASES	Net Change From: June 2012
TOTAL	393,331	1,322
TANF/Foster Care	17,635	(130)
Non-TANF	346,220	1,329
TANF/Foster Care Arrears Only	26,466	116
Non-IV-D	3,010	7

NONCUSTODIAL PARENTS LOCATED ¹		
	NUMBER	Net Change From: June 2012
TOTAL	N/A	N/A
TANF/Foster Care Arrears Only	N/A	N/A
Non-TANF	N/A	N/A

CASES WITH COLLECTIONS		
	NUMBER	Net Change From: June 2012
TOTAL CASES	78,097	(457)

TOTAL COLLECTIONS		
	AMOUNT	Net Change From: June 2012
COLLECTED	\$24,513,275	(\$1,228,914)

¹ Figures not available.



MONTHLY STATISTICAL REPORT

FAMILY AND CHILDREN'S SERVICES

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CHILD ABUSE/NEGLECT REPORTS INVESTIGATED STATEWIDE ¹		
Number Investigated	Net Change From: June 2012	Net Change From: July 2011
1,977	(686)	395

¹ Tentative figures.

FINALIZED ADOPTIONS		
Number	Net Change From: June 2012	Net Change From: July 2011
19	(29)	(2)

ADOPTION ASSISTANCE PROGRAM			
RECIPIENTS	AMOUNT	Net Change From: June 2012	
		RECIPIENTS	AMOUNT
2,430	\$1,051,277.11	45	\$21,595.07

PRIMARY SERVICE RECIPIENTS	
NUMBER	Net Change From: June 2012
706	(11,206)

FOSTER HOME BOARD PAYMENT DATA						
	CHILDREN	HOMES	BOARD PAYMENTS ¹	Net Change From: June 2012		
				CHILDREN	HOMES	BOARD PAYMENTS
TOTAL	2,352	1,087	\$2,375,253.67	(80)	(33)	\$10,403.59
Title IV-E	935	379	\$912,074.37	(7)	10	\$53,155.63
Title IV-B	1,417	708	\$1,463,179.30	(73)	(43)	(\$42,752.04)

¹ Total payment amount includes contract facilities.

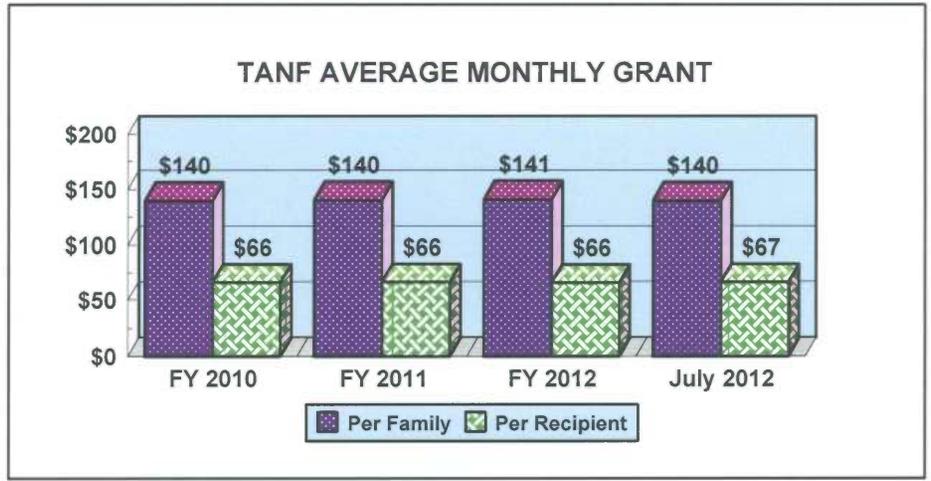
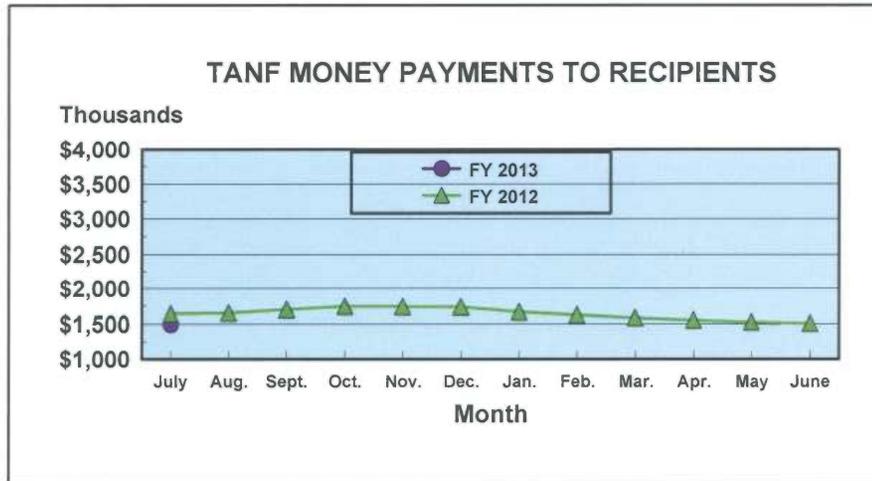
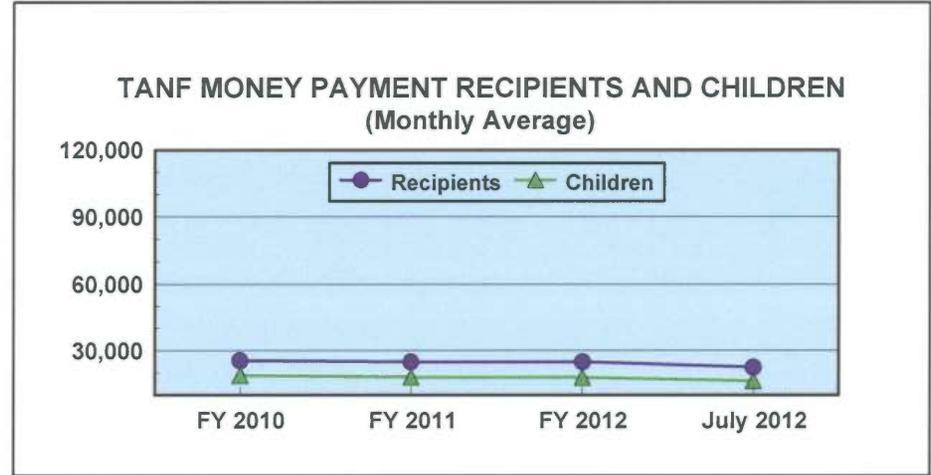
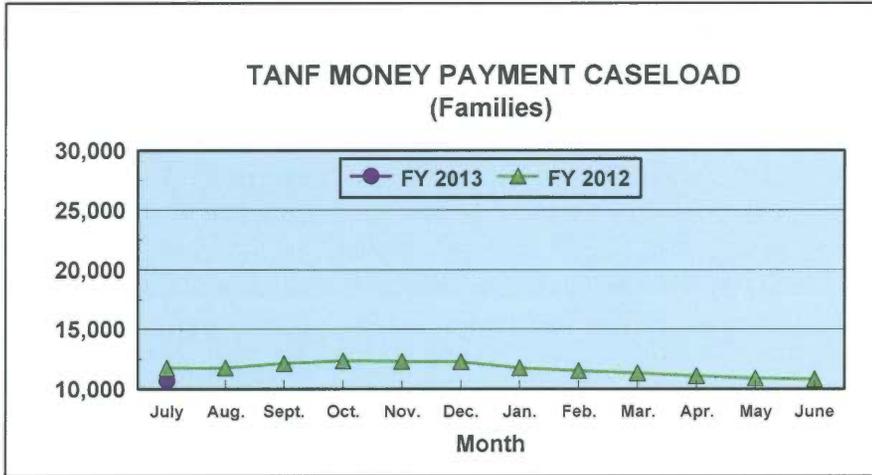
Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

Mississippi Department of Human Services Graphic Overview of Program Data

Month: July 2012

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Temporary Assistance for Needy Families

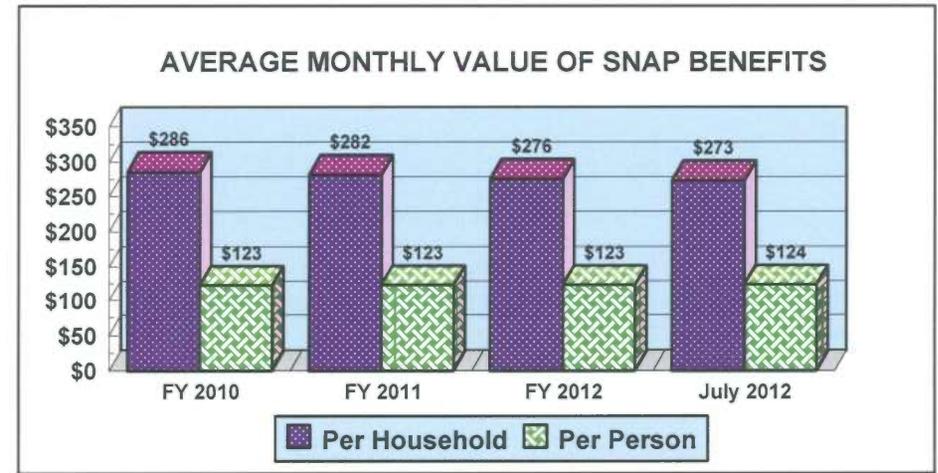
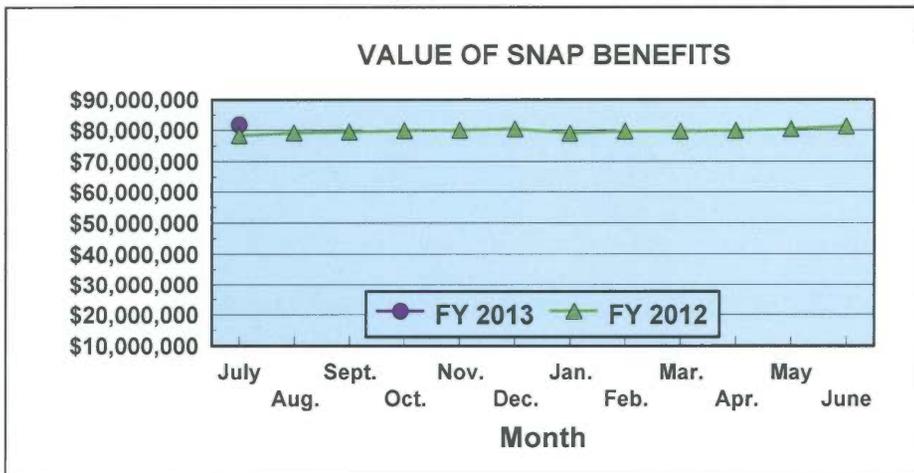
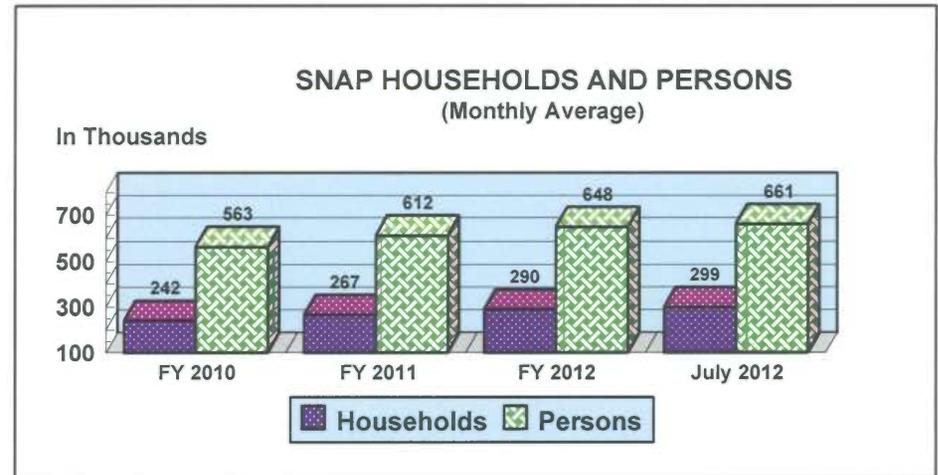
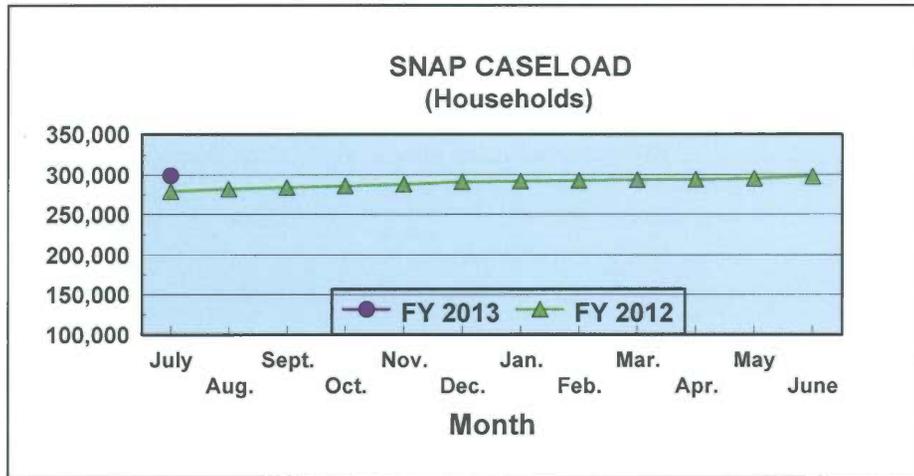


Mississippi Department of Human Services Graphic Overview of Program Data

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Supplemental Nutrition Assistance Program (SNAP)

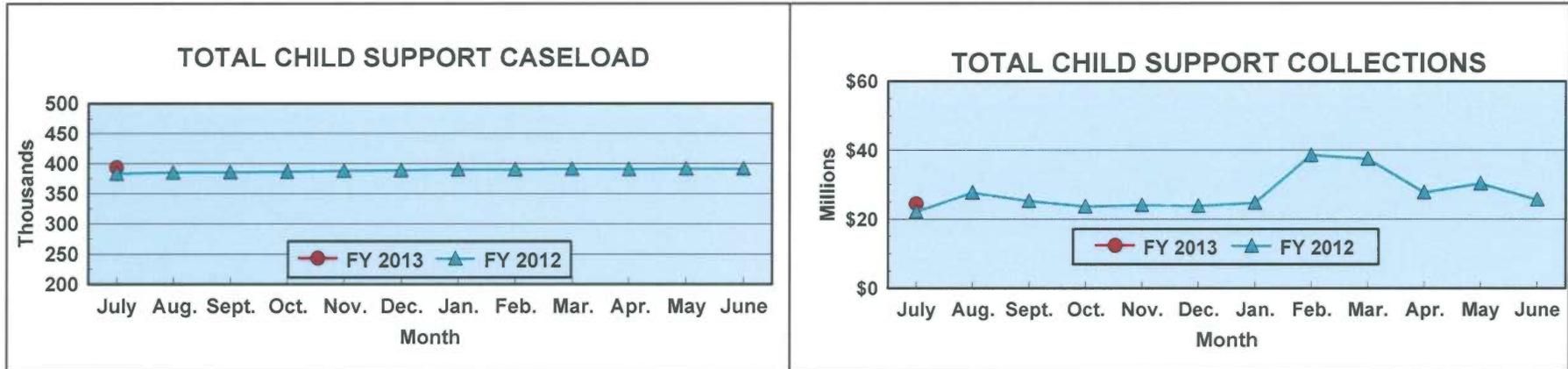


Mississippi Department of Human Services Graphic Overview of Program Data

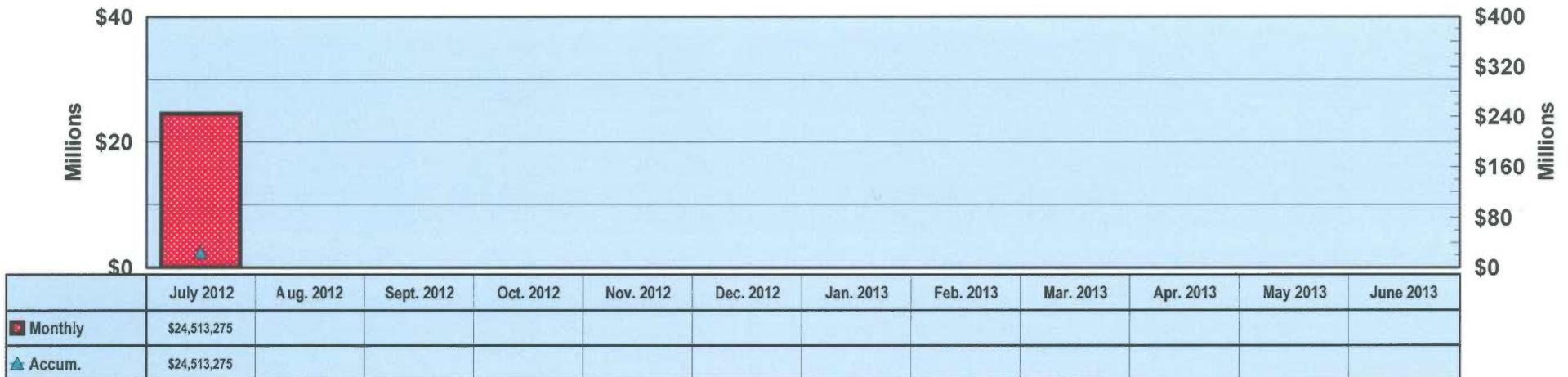
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Child Support Enforcement Program



FY 2013 TOTAL COLLECTIONS (ACCUMULATED MONTHLY)



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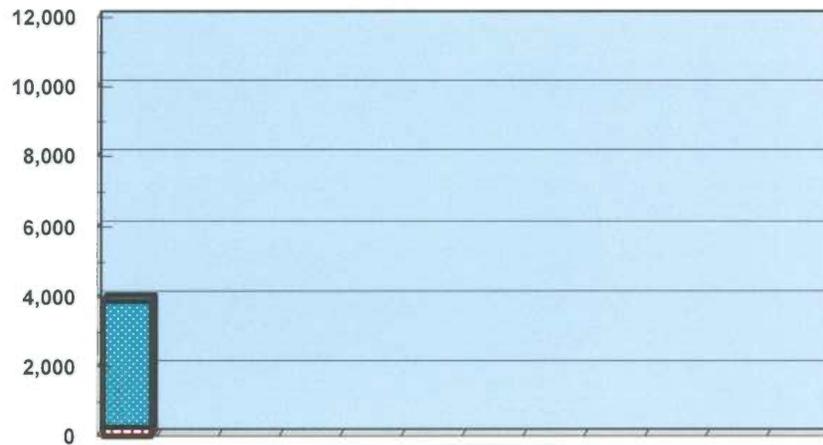
**Mississippi Department of Human Services
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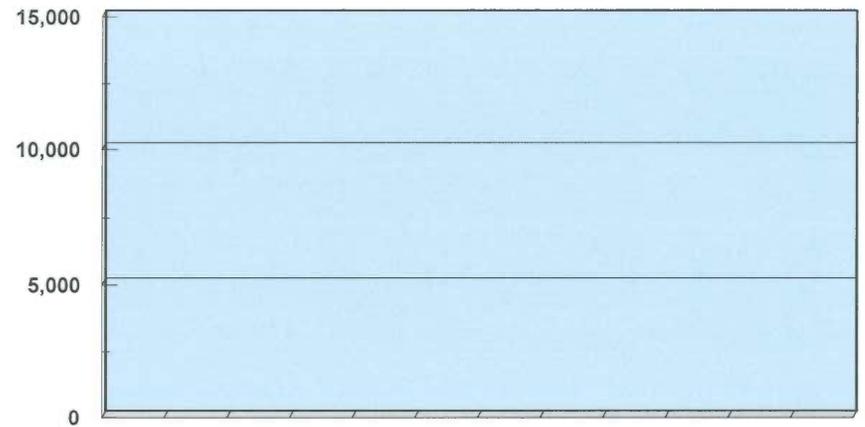
Child Support Enforcement Program

**NUMBER OF CHILDREN FOR WHOM
PATERNITY WAS ESTABLISHED**



	07/12	08/12	09/12	10/12	11/12	12/12	01/13	02/13	03/13	04/13	05/13	06/13
TANF	271											
Non-TANF	3,626											

NONCUSTODIAL PARENTS LOCATED



	07/12	08/12	09/12	10/12	11/12	12/12	01/13	02/13	03/13	04/13	05/13	06/13
TANF	N/A *											
Non-TANF	N/A *											

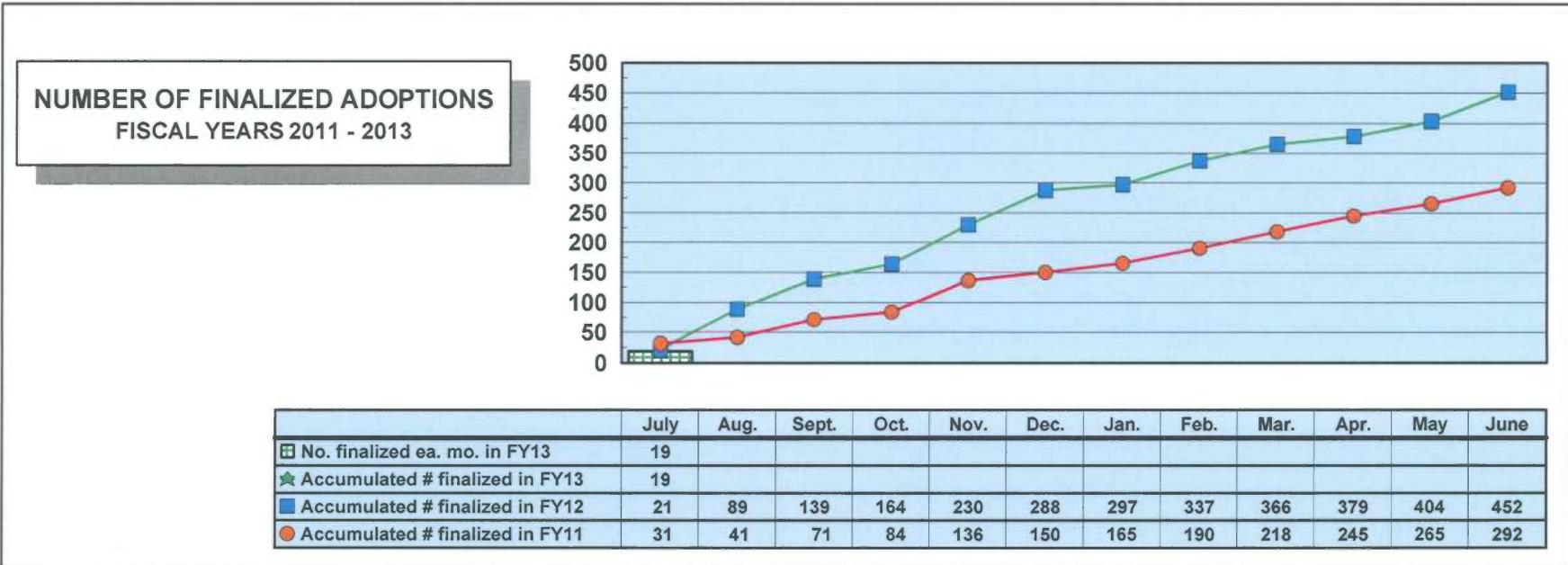
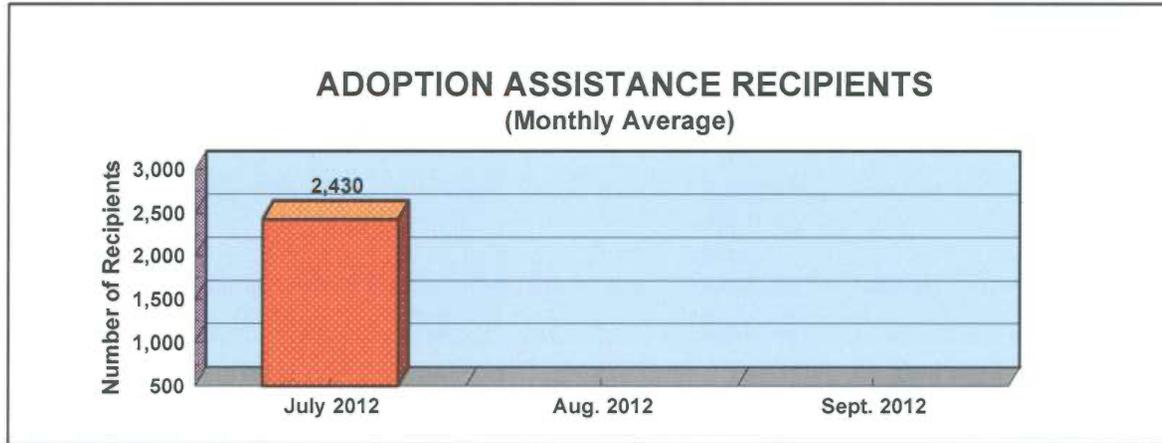
*Data not available.

**Mississippi Department of Human Services
Graphic Overview of Program Data**

Month: July 2012

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Family and Children's Services

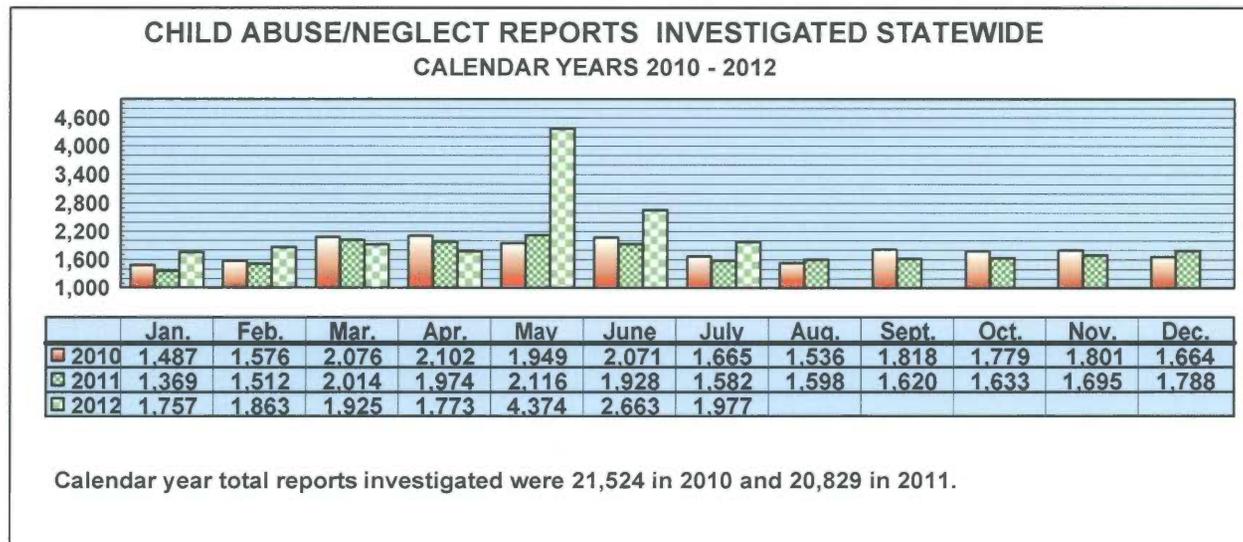
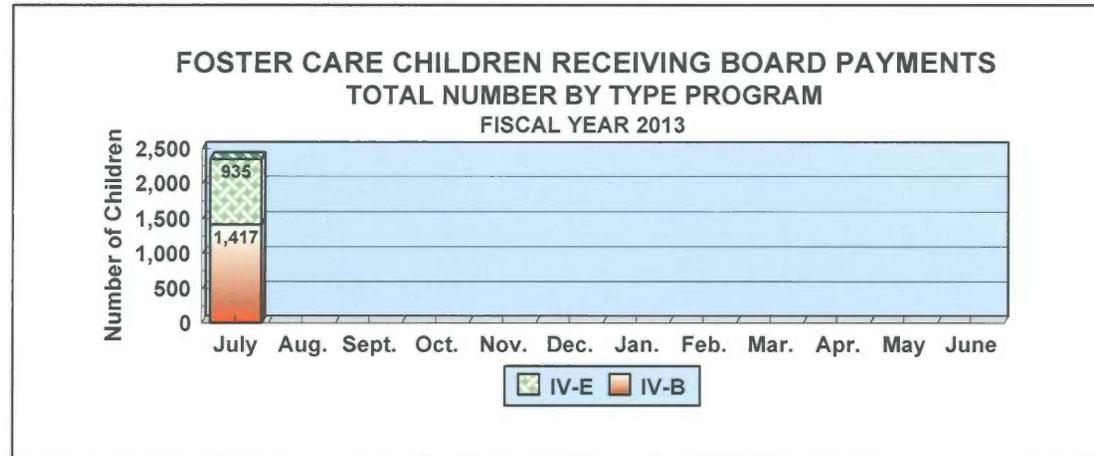


**Mississippi Department of Human Services
Graphic Overview of Program Data**

Month: July 2012

Date Released: 09/17/12

Family and Children's Services



**Mississippi Department of Human Services
Monthly IV-E/IV-B Penetration Rate**

Month: July 2012

Date Released: 09/17/12

Family and Children's Services



	July 2012	Aug. 2012	Sept. 2012	Oct. 2012	Nov. 2012	Dec. 2012	Jan. 2013	Feb. 2013	Mar. 2013	Apr. 2013	May 2013	June 2013
■ IV-E	0.39753											
■ IV-B	0.60247											

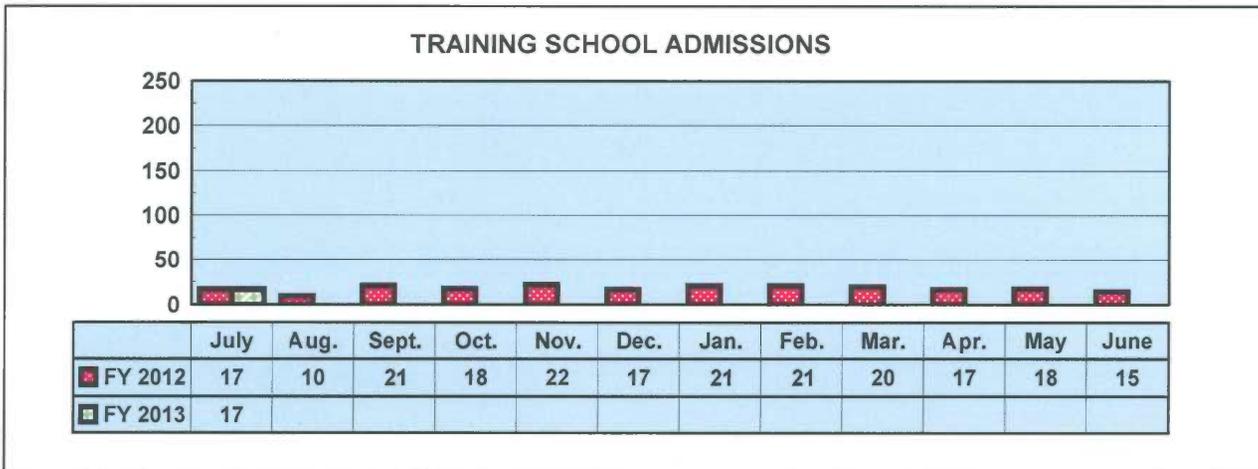
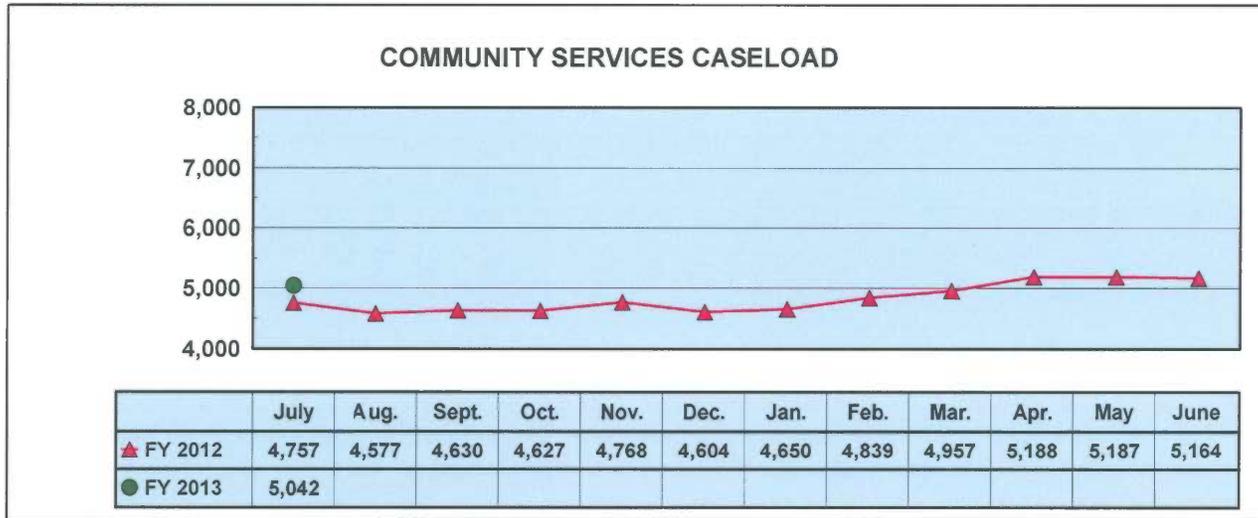
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**Mississippi Department of Human Services
Graphic Overview of Program Data**

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Division of Youth Services



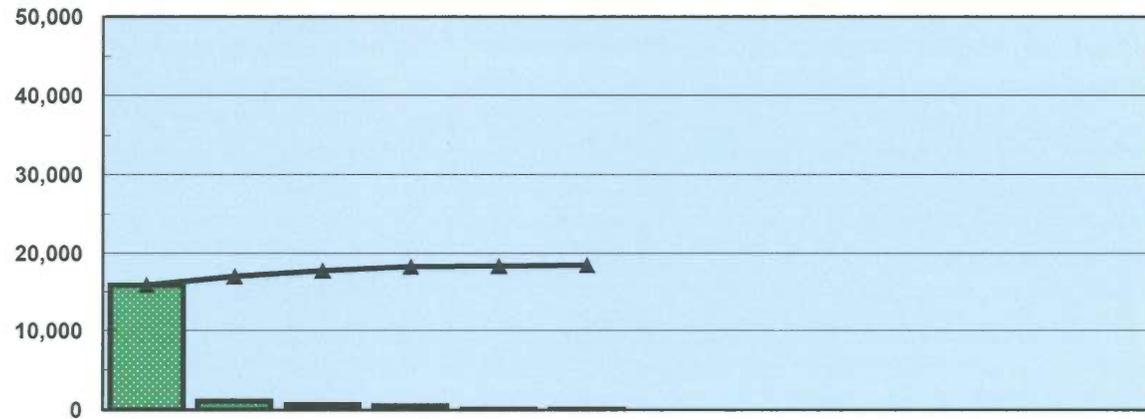
**Mississippi Department of Human Services
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Division of Early Childhood Care and Development

**NUMBER OF CHILDREN RECEIVING CHILD CARE SERVICES
FEDERAL FISCAL YEAR 2012
OCTOBER 1, 2011 - SEPTEMBER 30, 2012**



	10/11	11/11	12/11	01/12	02/12	03/12	04/12	05/12	06/12	07/12	08/12	09/12
■ New children served each month	15,893	1,110	725	547	86	93	N/A*	N/A*	N/A*	N/A*		
▲ Accumulated no. served in FFY12	15,893	17,003	17,728	18,275	18,361	18,454	N/A*	N/A*	N/A*	N/A*		

NOTE: Reflects unduplicated count of children served monthly from all funding sources.

*Data not available for the months of April - July 2012.

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

Mississippi Department of Human Services

Graphic Overview of Program Data

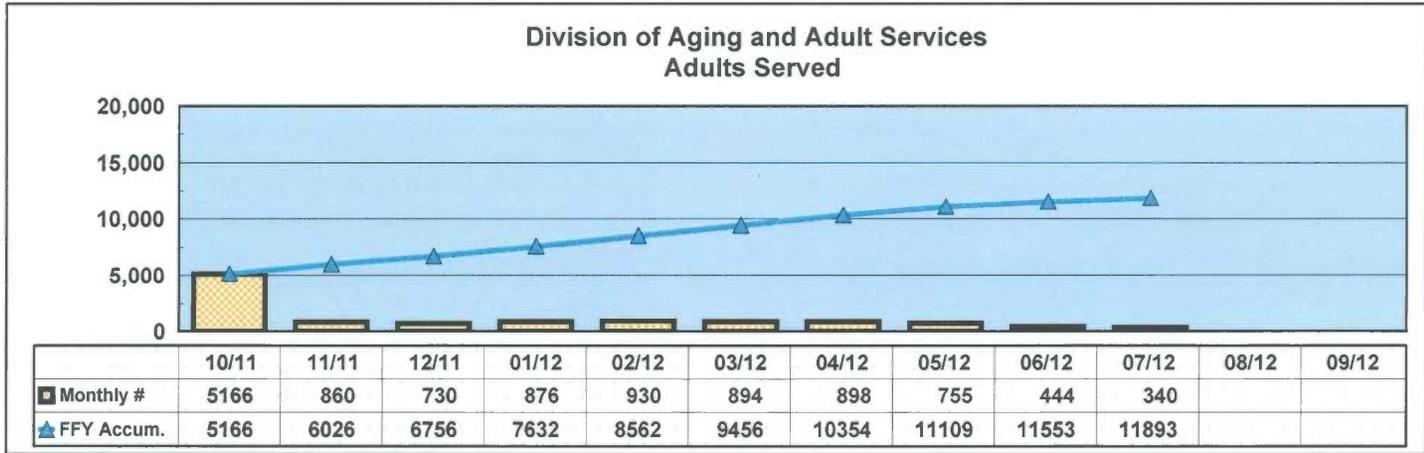
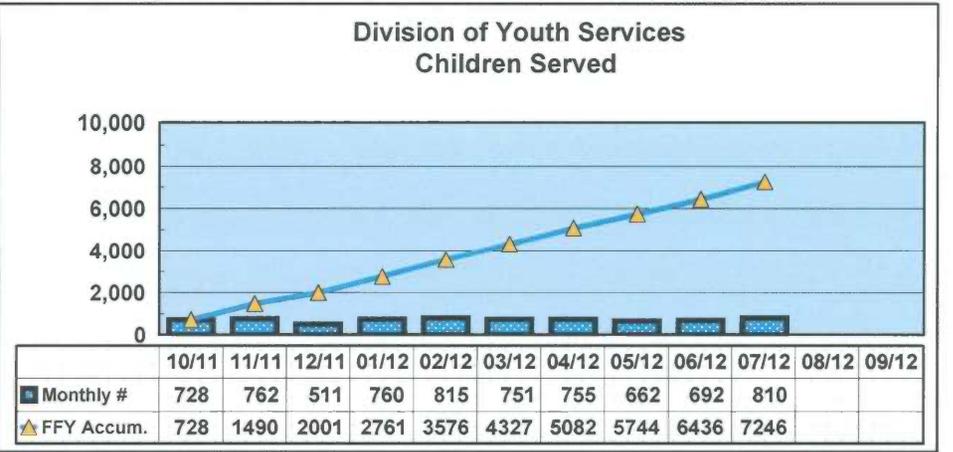
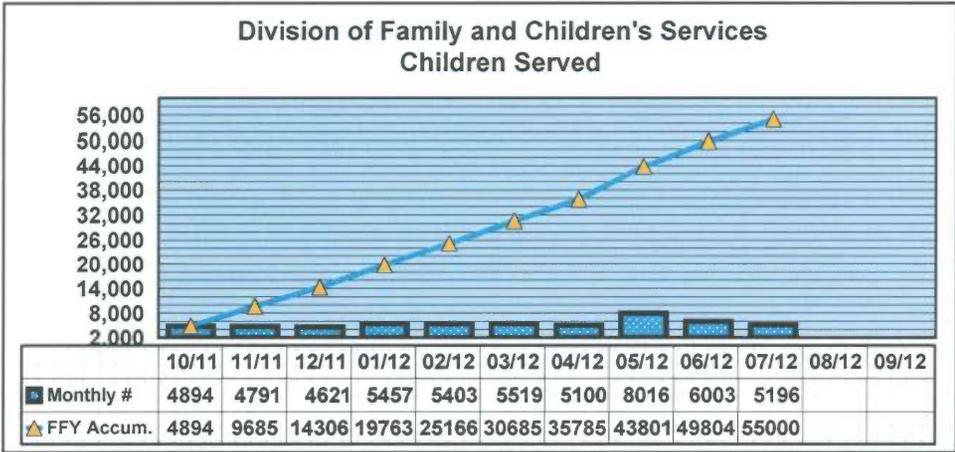
Month: July 2012

Social Services Block Grant

Date Released: 09/17/12

NEW CLIENTS SERVED

FEDERAL FISCAL YEAR 2012*



*Reflects unduplicated count of clients served monthly.

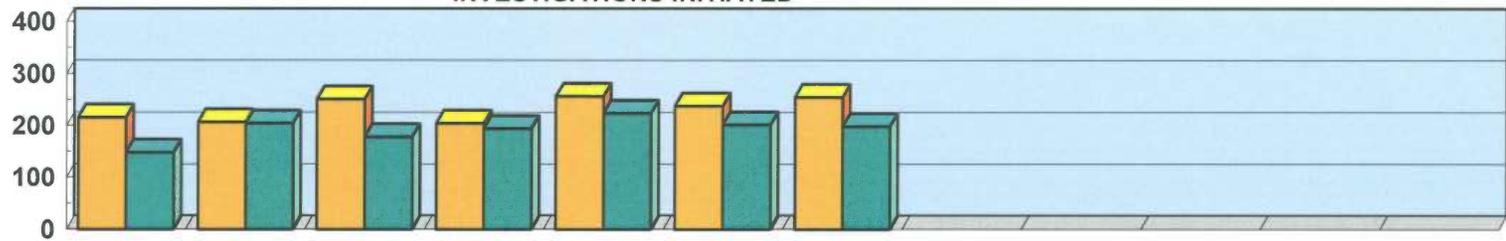
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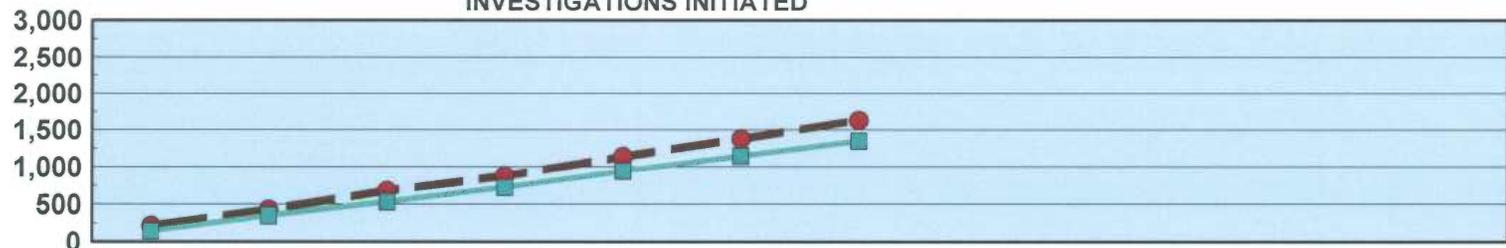
Division of Aging and Adult Services ADULT PROTECTIVE SERVICES

**MONTHLY INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED***



Monthly Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	216	207	251	204	257	238	255					
Investigations Initiated	148	204	178	194	224	201	198					

**ACCUMULATED INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED**



Accumulated Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	216	423	674	878	1,135	1,373	1,628					
Investigations Initiated	148	352	530	724	948	1,149	1,347					

*An approximate manual count.

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.