



MONTHLY STATISTICAL REPORT

Richard A. Berry, Executive Director

FIELD OPERATIONS PROGRAMS

Month: June 2013 Date Released: 08/15/2013

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES¹

	MONEY PAYMENT				Net Change From: May 2013			
	ZERO		ONE-MONTH	AVERAGE	ZERO		ONE-MONTH	AVERAGE
	GRANT	GRANT ²	SUSPEND TANF		GRANT	GRANT	TANF	
Families	9,509	54	12	\$139.83	(60)	0	12	\$0.34
Recipients	19,788	133	27	\$67.19	(94)	17	27	\$0.06
Adults	5,179	36	8		(59)	(7)	8	
Children	14,609	97	19		(35)	24	19	
TOTAL GRANT AMOUNT				\$1,329,600	(\$5,164)			

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	NUMBER	AVERAGE BENEFIT VALUE	Net Change From: May 2013	
			NUMBER	AVERAGE BENEFIT VALUE
Households	304,637	\$271.85	1,625	\$0.10
Persons	667,307	\$124.10	3,043	\$0.14
BENEFIT VALUE	\$82,816,026		\$472,269	
COST PER MEAL	\$1.38		\$0.05	

TANF AND SNAP COLLECTIONS

	AMOUNT	Net Change From: May 2013
TANF/AFDC Overpayment Collections	\$2,136	\$40
SNAP Overissuance Collections	\$266,088	(\$68,913)

¹ Total TANF program [TANF-Basic and TANF-Unemployed Parent (UP)]. Totals include UP data: 3 cases, 10 recipients, \$352 grant amount.

² Cases eligible for a money payment, but not legally entitled to a check because of \$10 minimum payment.



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CHILD SUPPORT CASELOAD DATA

	CASES	Net Change From: May 2013
TOTAL	370,920	(27)
TANF/Foster Care	15,902	(148)
Non-TANF	327,438	27
TANF/Foster Care Arrears Only	24,848	124
Non-IV-D	2,732	(30)

NONCUSTODIAL PARENTS LOCATED¹

	NUMBER	Net Change From: May 2013
TOTAL	N/A	N/A
TANF/Foster Care Arrears Only	N/A	N/A
Non-TANF	N/A	N/A

CASES WITH COLLECTIONS

	NUMBER	Net Change From: May 2013
TOTAL CASES	79,175	(1,722)

TOTAL CHILD SUPPORT COLLECTIONS

	AMOUNT	Net Change From: May 2013
COLLECTED	\$25,036,282	(\$6,421,183)

¹ Figures not available.



MONTHLY STATISTICAL REPORT FAMILY AND CHILDREN'S SERVICES

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CHILD ABUSE/NEGLECT REPORTS INVESTIGATED STATEWIDE¹

Number Investigated	Net Change From: May 2013	Net Change From: June 2012
1,813	(577)	(850)

¹ Tentative figures.

FINALIZED ADOPTIONS¹

Number	Net Change From: May 2013	Net Change From: June 2012
17	(1) ²	(31)

¹ Finalized adoptions accumulated July 2012 - June 2013 were 353.

² Difference reflects corrected May figure.

ADOPTION ASSISTANCE PROGRAM

RECIPIENTS	AMOUNT	Net Change From: May 2013	
		RECIPIENTS	AMOUNT
2,590	\$1,148,979.47	(32)	(\$8,879.44)

PRIMARY SERVICE RECIPIENTS

NUMBER	Net Change From: May 2013
18,055	1,507

FOSTER HOME BOARD PAYMENT DATA

	CHILDREN	HOMES	BOARD PAYMENTS ¹	Net Change From: May 2013		
				CHILDREN	HOMES	BOARD PAYMENTS
TOTAL	2,156	974	\$2,036,916.20	(133)	(50)	(\$264,005.64)
Title IV-E	828	316	\$729,995.58	(71)	(33)	(\$76,122.69)
Title IV-B	1,328	658	\$1,306,920.62	(62)	(17)	(\$187,882.95)

¹ Total payment amount includes contract facilities.

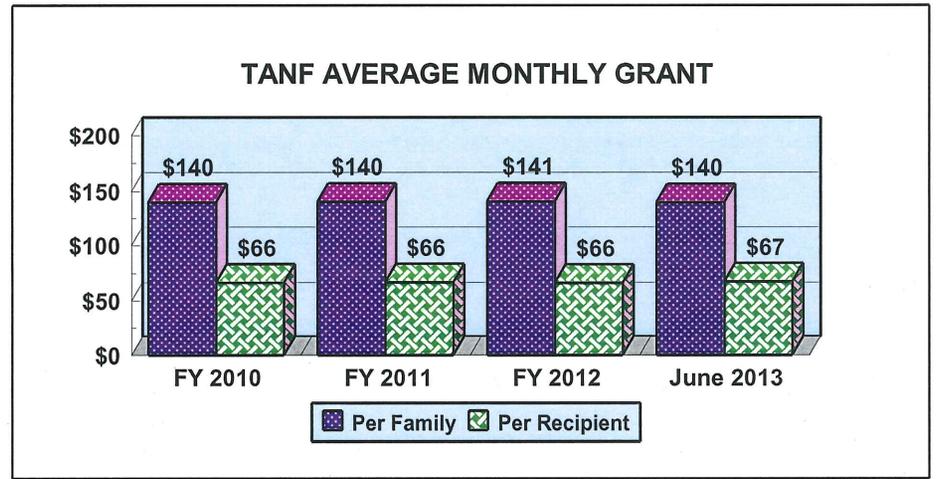
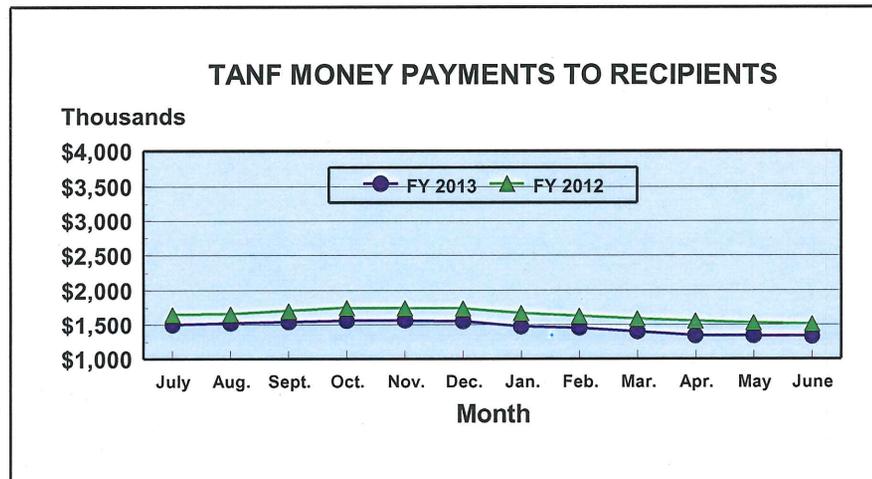
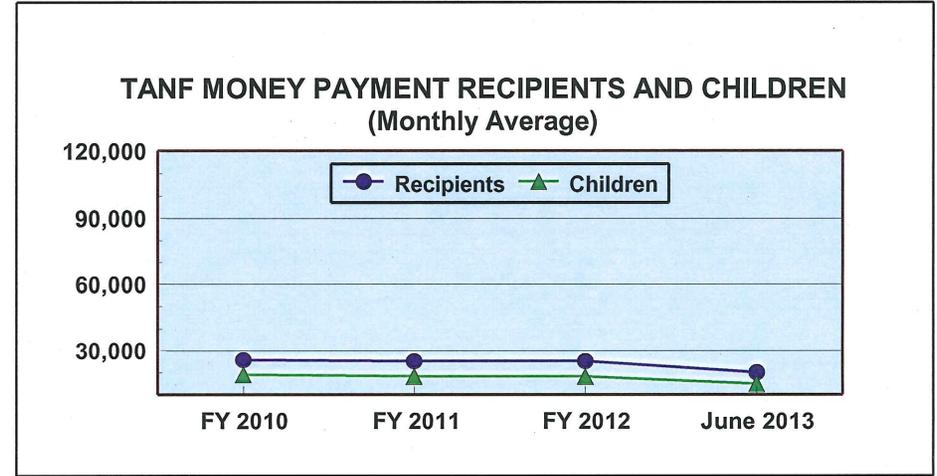
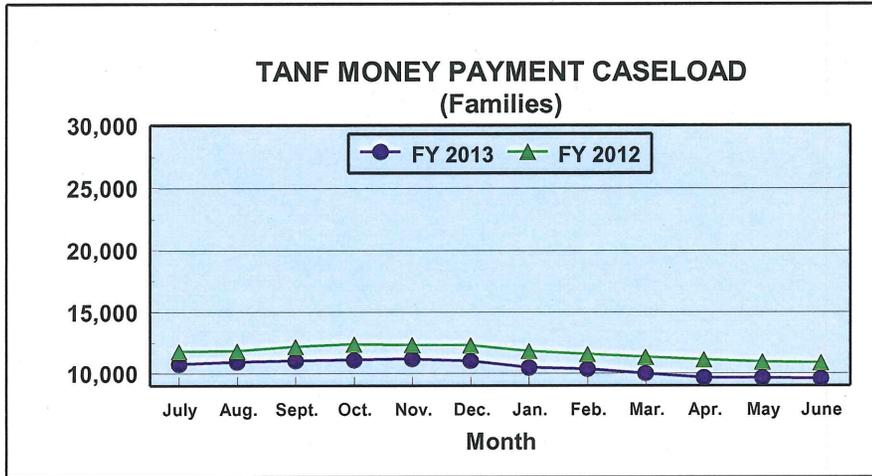
Mississippi Department of Human Services Graphic Overview of Program Data

Month: June 2013

Field Operations Programs

Date Released: 08/15/13

Temporary Assistance for Needy Families

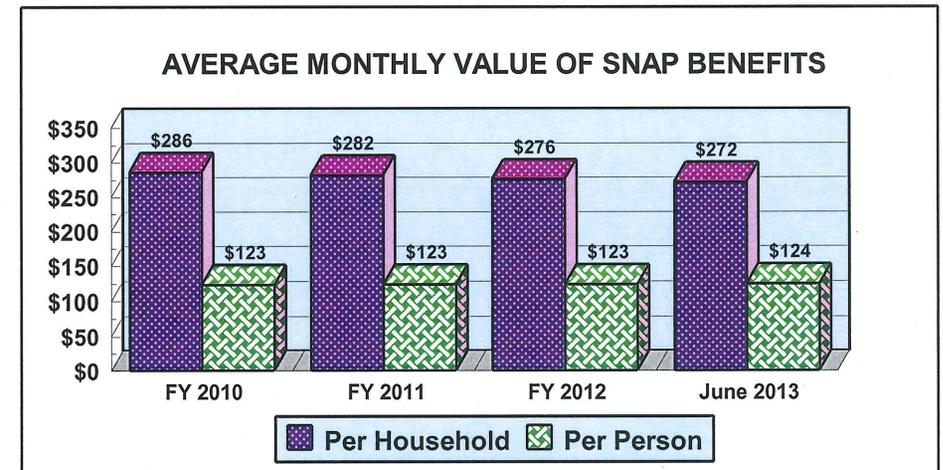
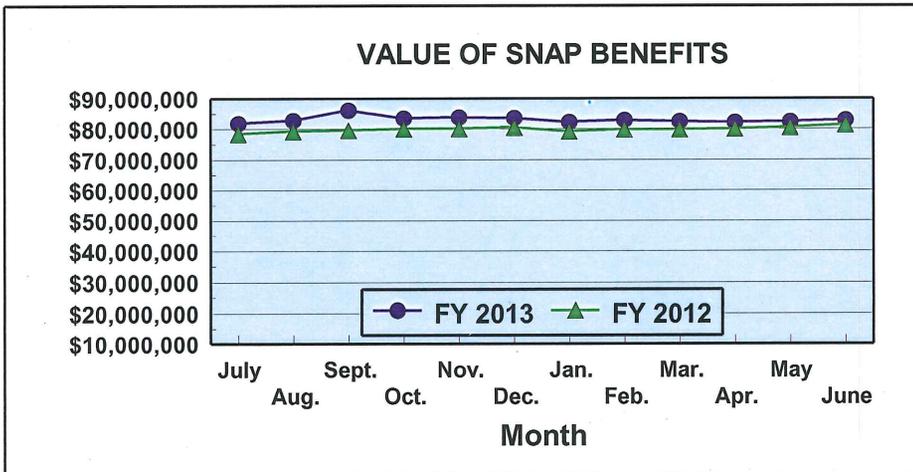
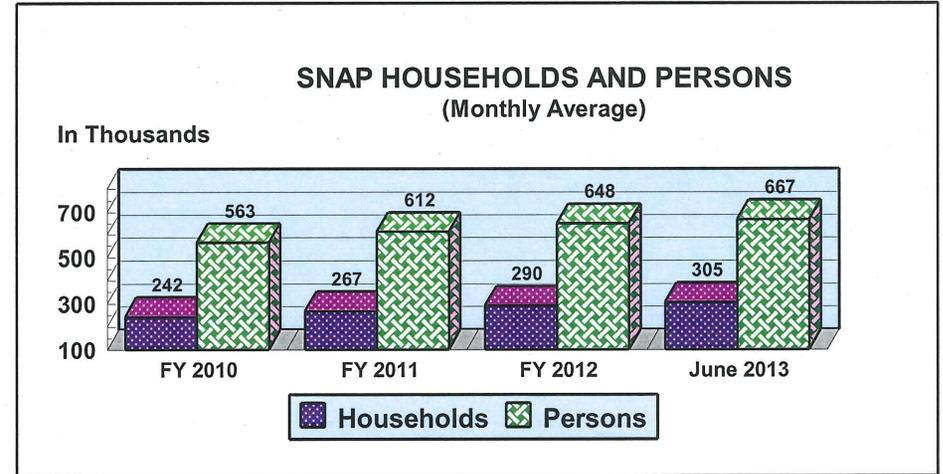
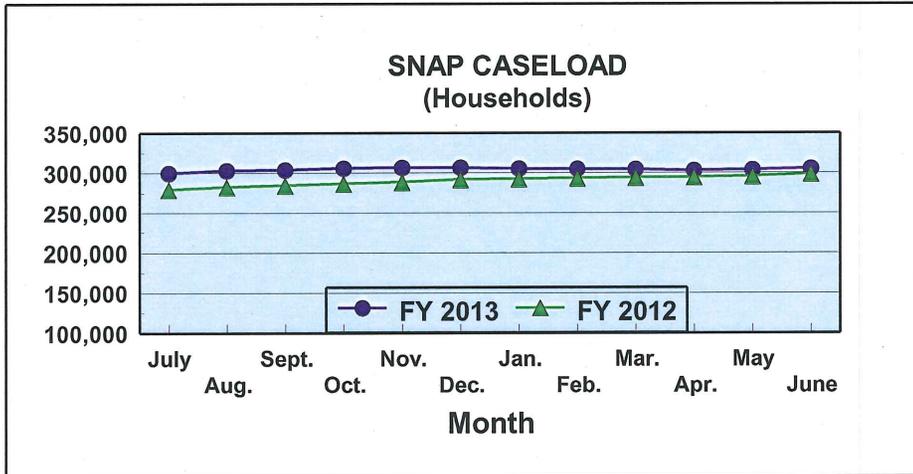


Mississippi Department of Human Services Graphic Overview of Program Data

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Field Operations Programs Supplemental Nutrition Assistance Program (SNAP)

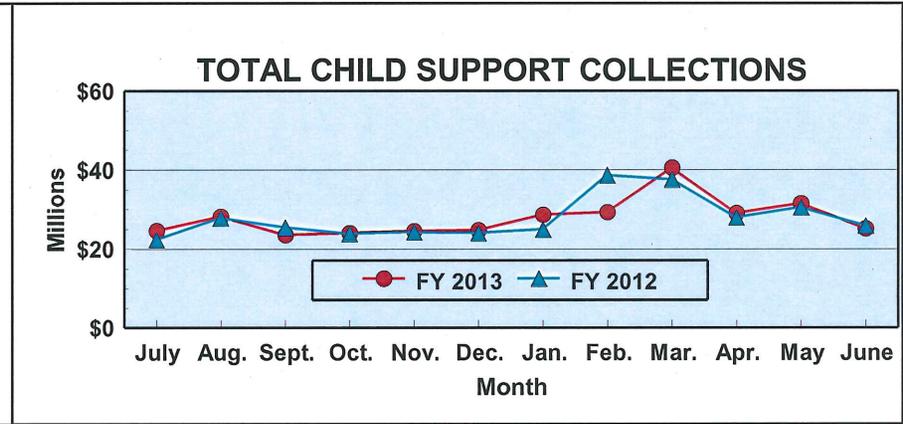
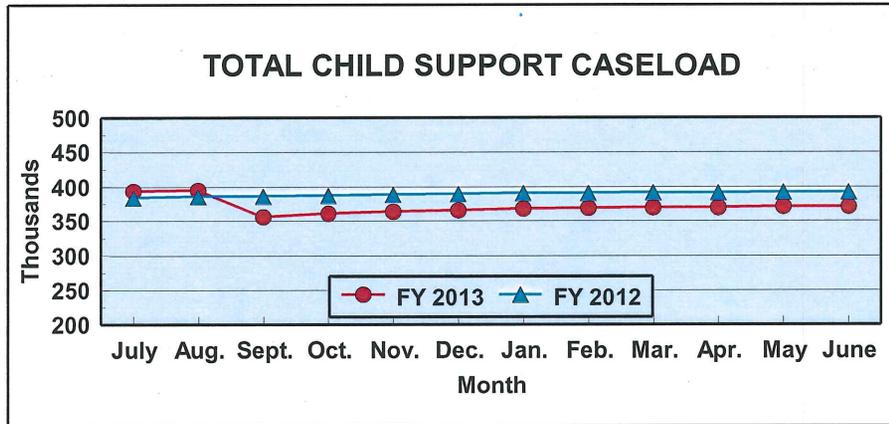


Mississippi Department of Human Services Graphic Overview of Program Data

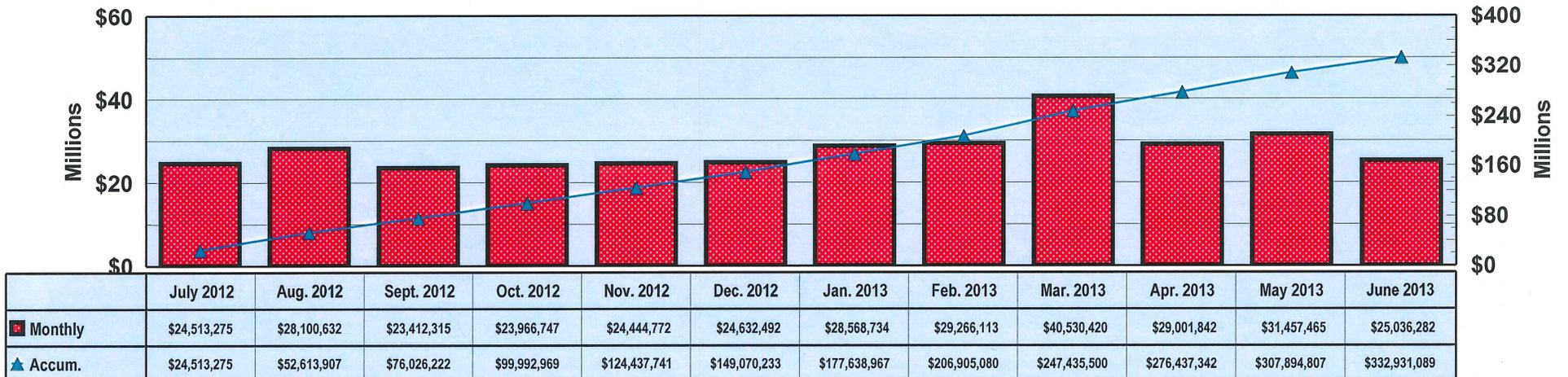
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Field Operations Programs Child Support Enforcement Program



FY 2013 TOTAL COLLECTIONS (ACCUMULATED MONTHLY)



Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

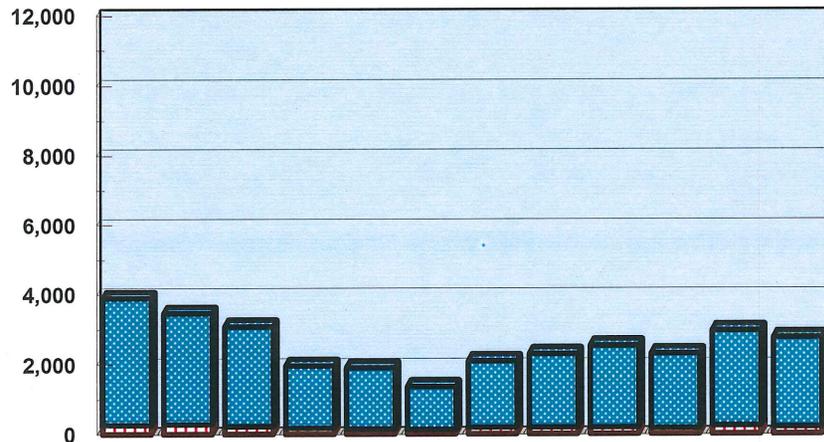
**Mississippi Department of Human Services
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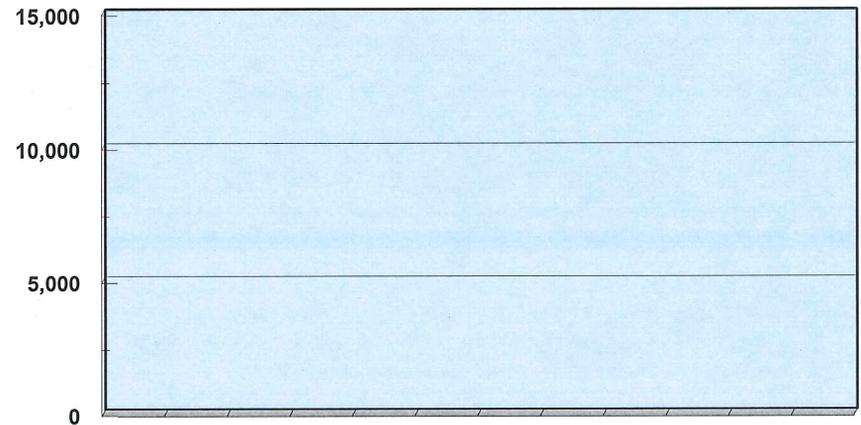
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**Field Operations Programs
Child Support Enforcement Program**

**NUMBER OF CHILDREN FOR WHOM
PATERNITY WAS ESTABLISHED**



NONCUSTODIAL PARENTS LOCATED



	07/12	08/12	09/12	10/12	11/12	12/12	01/13	02/13	03/13	04/13	05/13	06/13
TANF	271	287	223	174	152	128	190	199	189	165	240	202
Non-TANF	3,626	3,176	2,865	1,790	1,762	1,247	1,917	2,110	2,354	2,153	2,731	2,572

	07/12	08/12	09/12	10/12	11/12	12/12	01/13	02/13	03/13	04/13	05/13	06/13
TANF	N/A*											
Non-TANF	N/A*											

*Data not available.

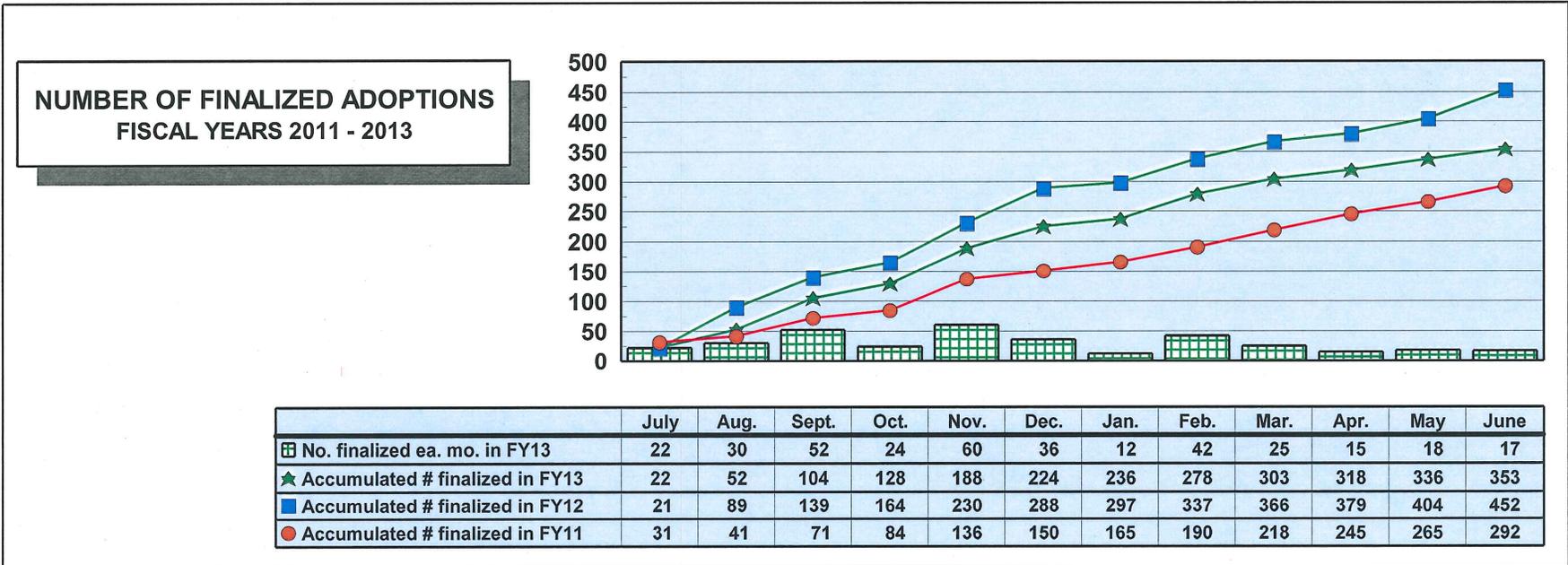
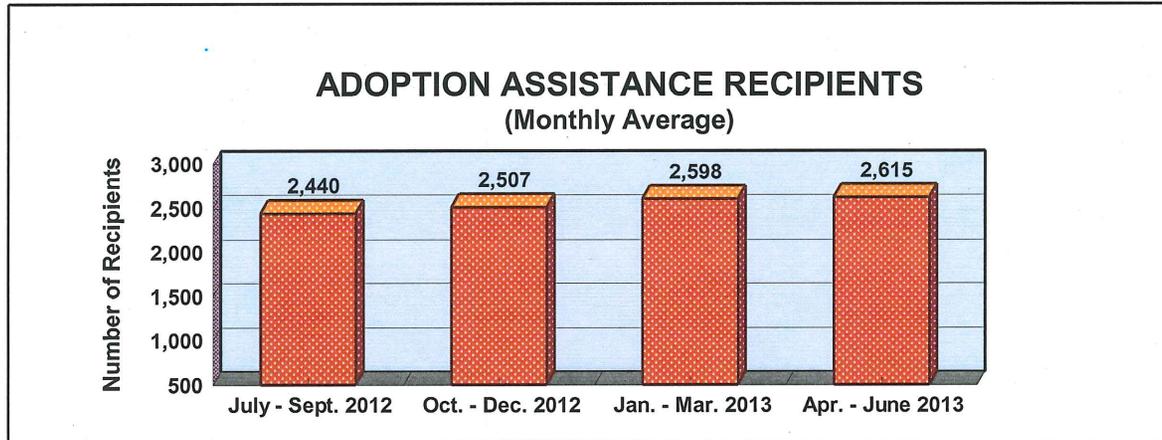
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Family and Children's Services

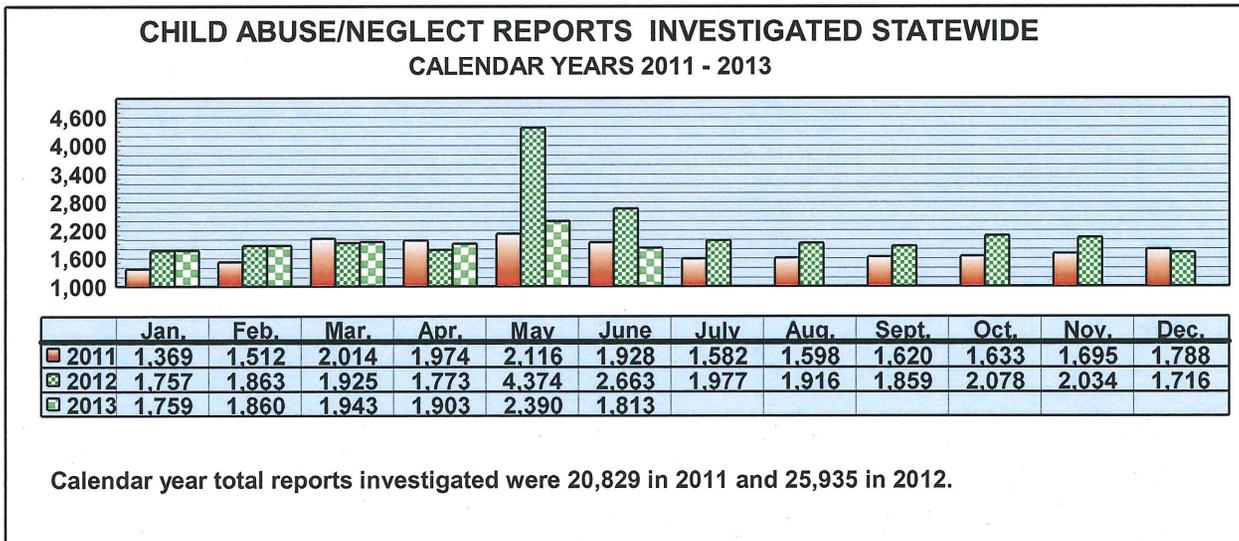
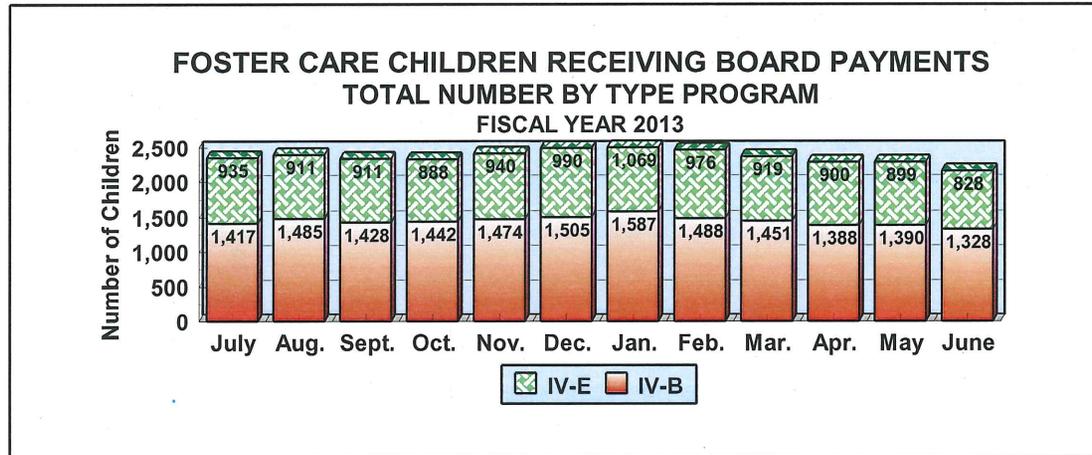


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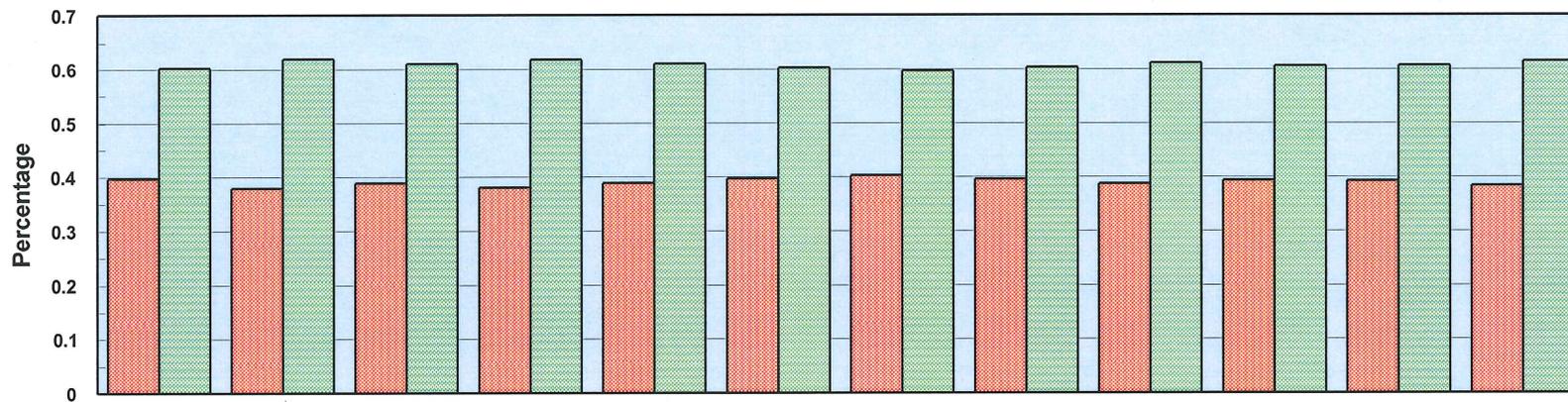


Mississippi Department of Human Services Monthly IV-E/IV-B Penetration Rate

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Date Released: 08/15/13

Family and Children's Services



	July 2012	Aug. 2012	Sept. 2012	Oct. 2012	Nov. 2012	Dec. 2012	Jan. 2013	Feb. 2013	Mar. 2013	Apr. 2013	May 2013	June 2013
IV-E	0.39753	0.38021	0.38948	0.38111	0.3894	0.39679	0.40248	0.3961	0.38776	0.39336	0.39275	0.38404
IV-B	0.60247	0.61978	0.61052	0.61888	0.6106	0.60321	0.59752	0.6039	0.61224	0.60664	0.60725	0.61596

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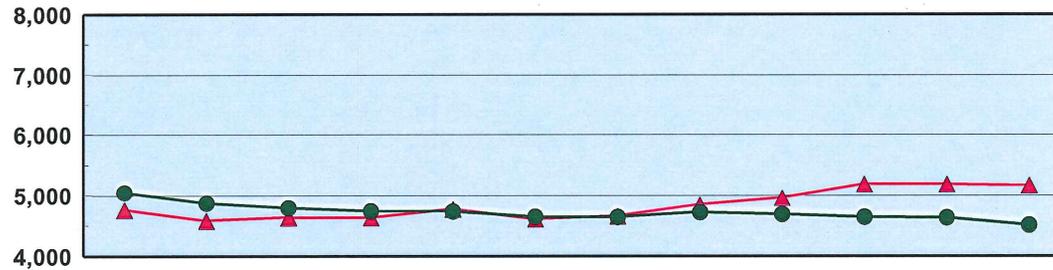
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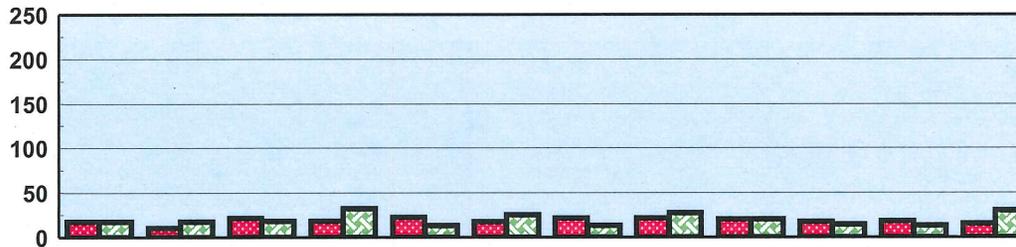
Division of Youth Services

COMMUNITY SERVICES CASELOAD



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
▲ FY 2012	4,757	4,577	4,630	4,627	4,768	4,604	4,650	4,839	4,957	5,188	5,187	5,164
● FY 2013	5,042	4,866	4,787	4,736	4,731	4,641	4,634	4,717	4,681	4,636	4,626	4,505

TRAINING SCHOOL ADMISSIONS



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
■ FY 2012	17	10	21	18	22	17	21	21	20	17	18	15
■ FY 2013	17	17	18	32	13	25	13	27	20	14	13	30

Mississippi Department of Human Services

Graphic Overview of Program Data

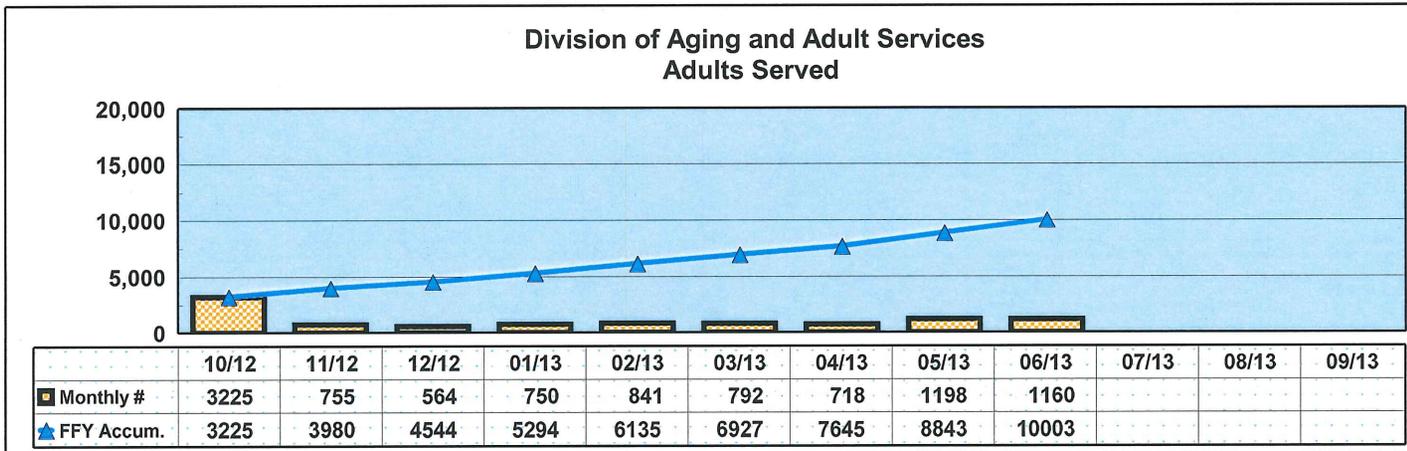
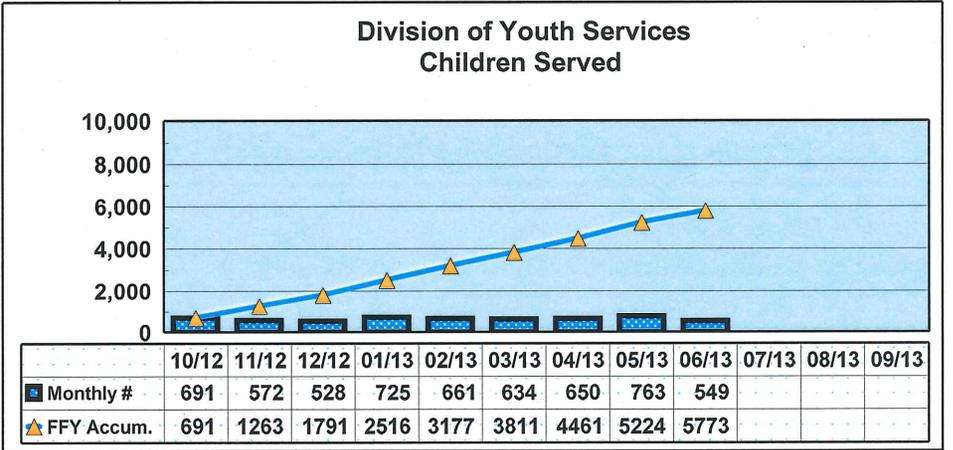
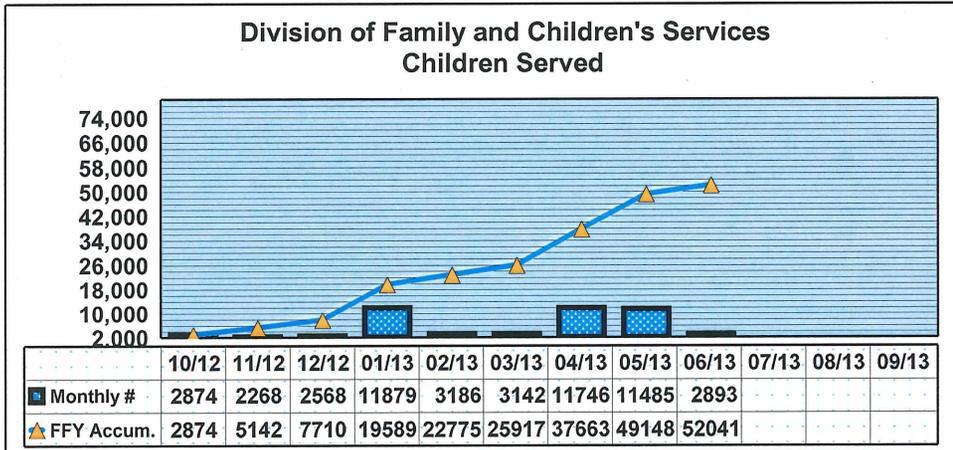
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Social Services Block Grant

Date Released: 08/15/13

NEW CLIENTS SERVED

FEDERAL FISCAL YEAR 2013*



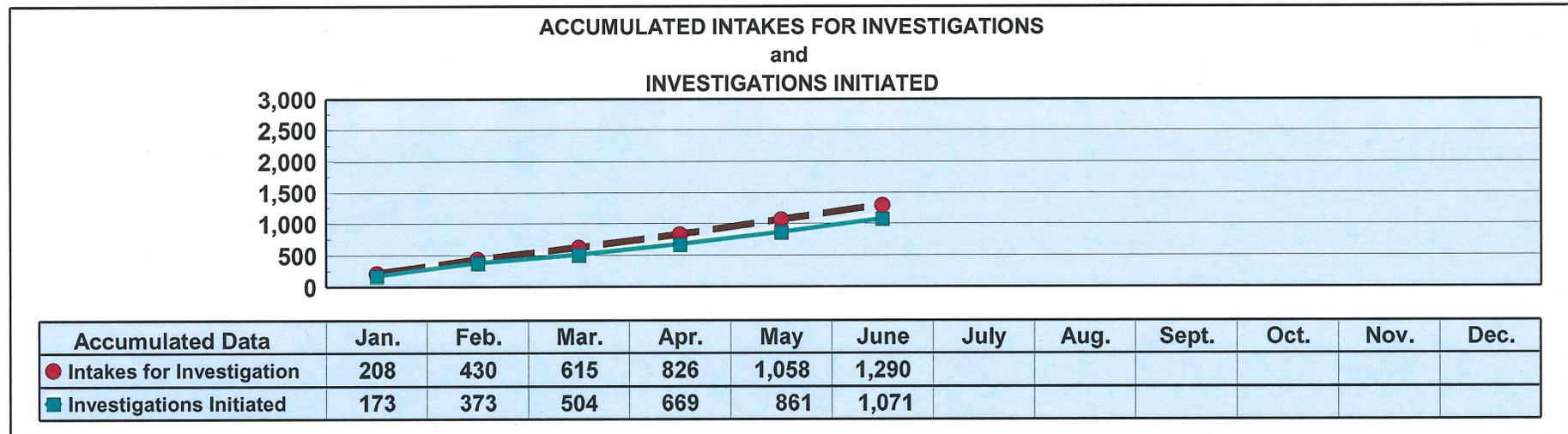
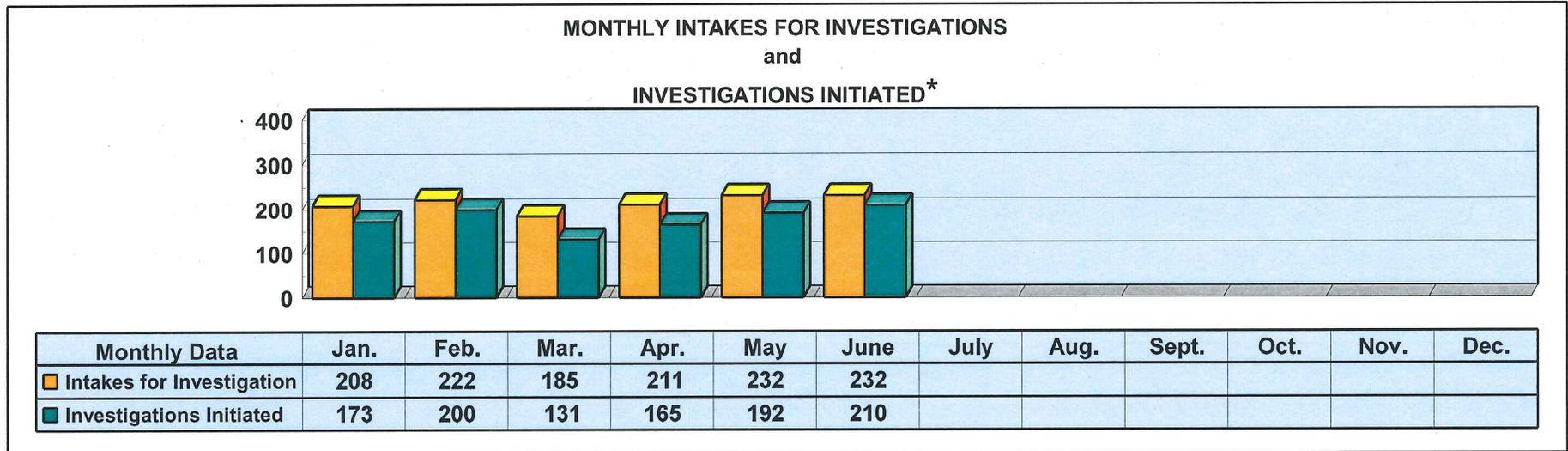
*Reflects unduplicated count of clients served monthly.

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Division of Aging and Adult Services ADULT PROTECTIVE SERVICES



*An approximate manual count.

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