MONTHLY STATISTICAL REPORT

Richard A. Berry, Executive Director

FIELD OPERATIONS PROGRAMS

Month: November 2014 Date Released: 01/15/2015

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES[1]

	MONEY PAYMENT				Net Change From: October 2014			
	GRANT	ZERO GRANT[2]	ONE-MONTH SUSPEND TANF	AVERAGE GRANT	GRANT	ZERO GRANT	ONE-MONTH SUSPEND TANF	AVERAGE GRANT
Families	7,852	54	4	$140.05	(178)	18	4	$0.31
Recipients	16,162	124	6	$68.04	(397)	35	6	$0.27
Adults	4,025	37	3		(131)	10	3	
Children	12,137	87	3		(266)	25	3	
TOTAL GRANT AMOUNT			$1,099,652			($22,480)		

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

			Net Change From: October 2014	
	NUMBER	AVERAGE BENEFIT VALUE	NUMBER	AVERAGE BENEFIT VALUE
Households	302,274	$262.17	(20)	($0.57)
Persons	651,453	$121.64	(724)	($0.14)
BENEFIT VALUE		$79,245,951		($178,447)
COST PER MEAL		$1.35		$0.04

TANF AND SNAP COLLECTIONS

	AMOUNT	Net Change From: October 2014
TANF/AFDC Overpayment Collections	$1,988	$386
SNAP Overissuance Collections	$188,839	($35,796)

[1] Total TANF program [TANF-Basic and TANF-Unemployed Parent (UP)]. Totals include UP data: 8 cases, 31 recipients, $1,528 grant amount.

[2] Cases eligible for a money payment, but not legally entitled to a check because of $10 minimum payment.

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

MONTHLY STATISTICAL REPORT
FIELD OPERATIONS PROGRAMS

Month: November 2014 *Date Released: 01/15/2015*

CHILD SUPPORT CASELOAD DATA

	CASES	Net Change From: October 2014
TOTAL	332,554	(3,361)
TANF/Foster Care	12,935	(99)
Non-TANF	292,584	(2,957)
TANF/Foster Care Arrears Only	24,755	13
Non-IV-D	2,280	(318)

NONCUSTODIAL PARENTS LOCATED[1]

	NUMBER	Net Change From: October 2014
TOTAL	N/A	N/A
TANF/Foster Care Arrears Only	N/A	N/A
Non-TANF	N/A	N/A

CASES WITH COLLECTIONS

	NUMBER	Net Change From: October 2014
TOTAL CASES	78,140	(2,534)

TOTAL CHILD SUPPORT COLLECTIONS

	AMOUNT	Net Change From: October 2014
COLLECTED	$22,493,576	($4,544,012)

[1] Figures not available.

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

MONTHLY STATISTICAL REPORT
FAMILY AND CHILDREN'S SERVICES

Month: November 2014 *Date Released: 01/15/2015*

CHILD ABUSE/NEGLECT REPORTS INVESTIGATED STATEWIDE[1]

Number Investigated	Net Change From: October 2014	Net Change From: November 2013
1,843	(588)	(137)

[1] Tentative figures.

FINALIZED ADOPTIONS[1]

Number	Net Change From: October 2014	Net Change From: November 2013
44	13	(9)

[1] Finalized adoptions accumulated July - November 2014 were 165.

ADOPTION ASSISTANCE PROGRAM

		Net Change From: October 2014	
RECIPIENTS	AMOUNT	RECIPIENTS	AMOUNT
2,796	$1,306,173.87	19	$14,200.95

PRIMARY SERVICE RECIPIENTS

NUMBER	Net Change From: October 2014
7,884	1,859

FOSTER HOME BOARD PAYMENT DATA

				Net Change From: October 2014		
	CHILDREN	HOMES	BOARD PAYMENTS[1]	CHILDREN	HOMES	BOARD PAYMENTS
TOTAL	2,540	1,252	$1,860,689.99	6	15	($58,255.94)
Title IV-E	936	373	$681,522.54	(43)	(11)	($45,295.35)
Title IV-B	1,604	879	$1,179,167.45	49	26	($12,960.59)

[1] Total payment amount includes contract facilities.

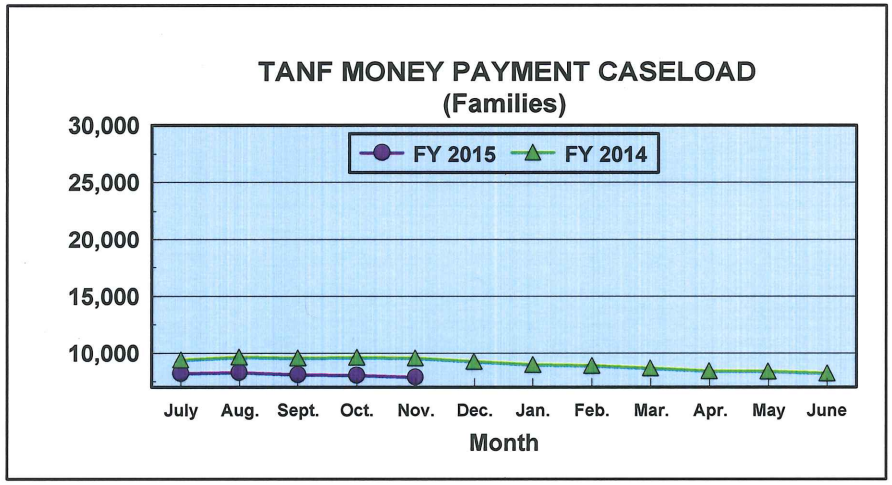
Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

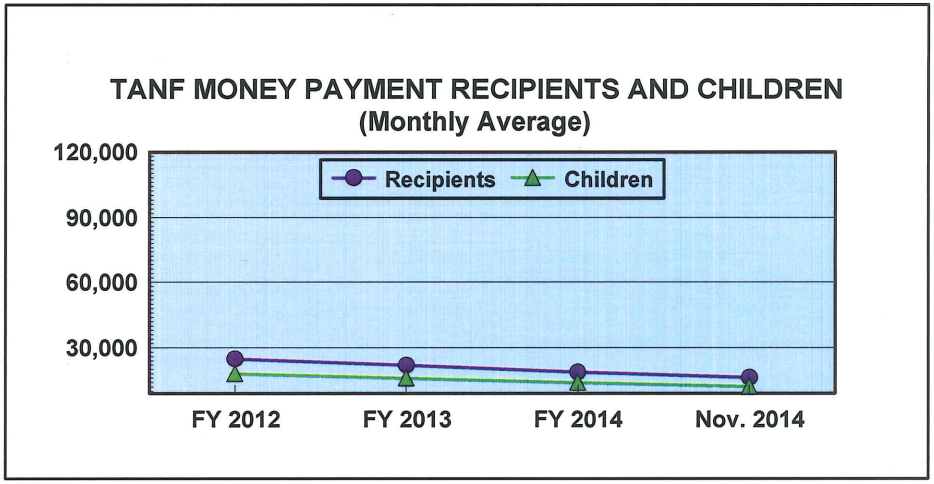
Mississippi Department of Human Services
Graphic Overview of Program Data

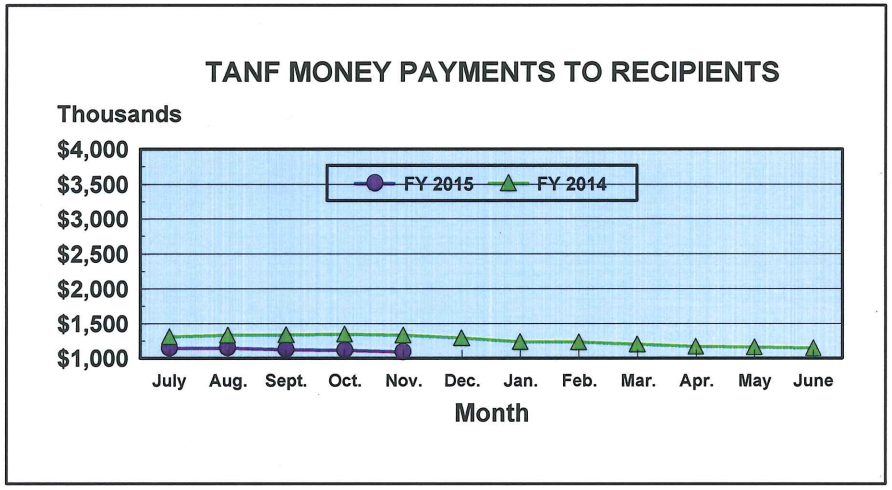
Month: November 2014

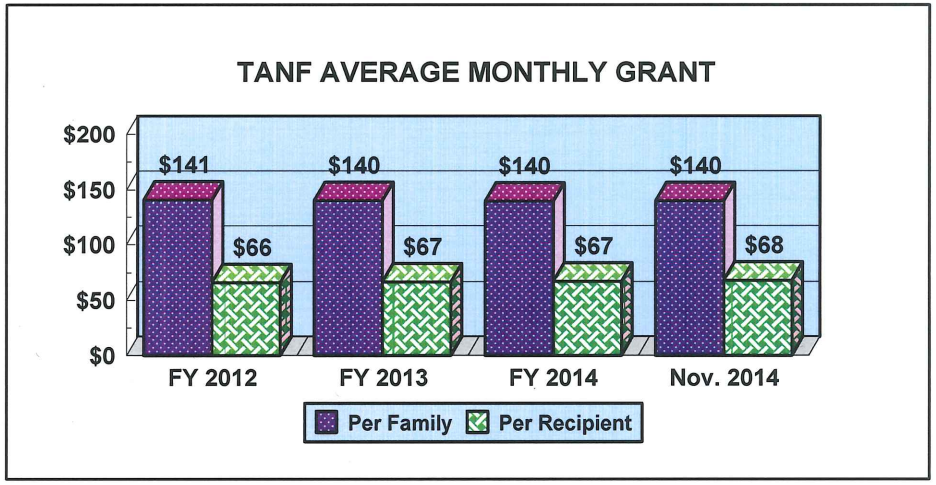
Field Operations Programs
Temporary Assistance for Needy Families

Date Released: 01/15/15









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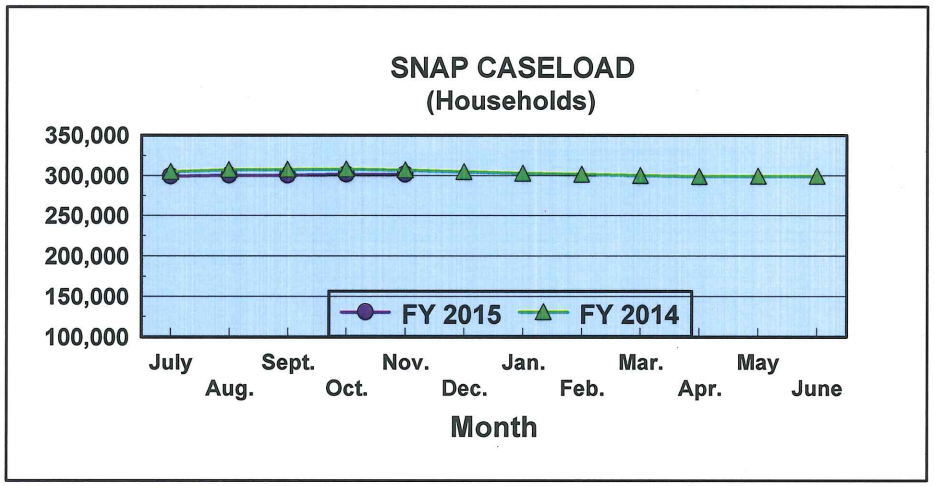
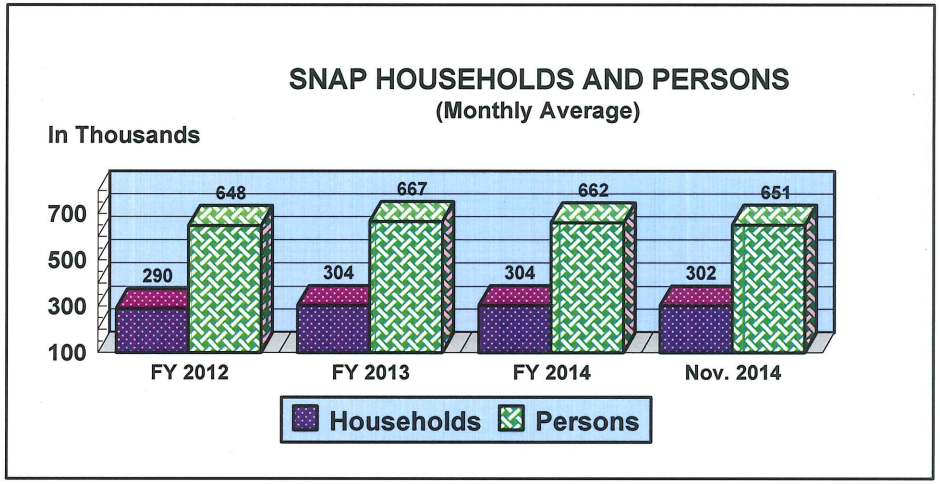
Mississippi Department of Human Services
Graphic Overview of Program Data

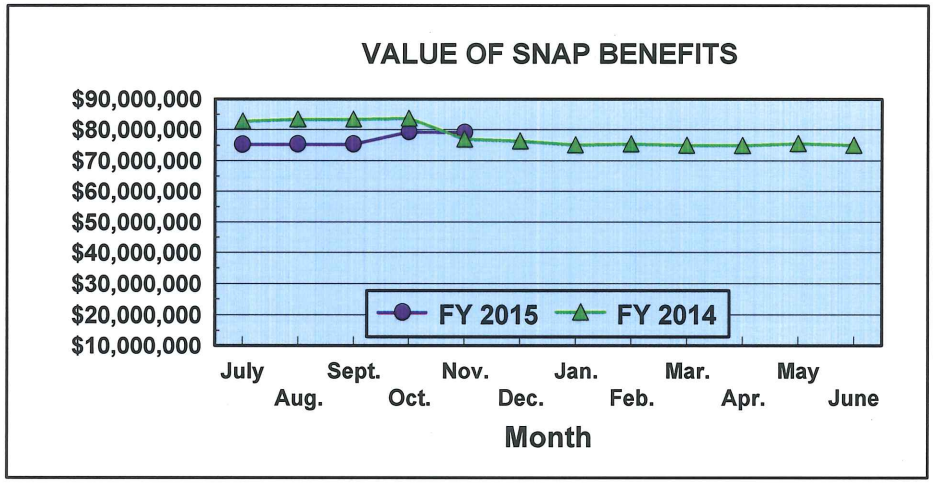
Month: November 2014

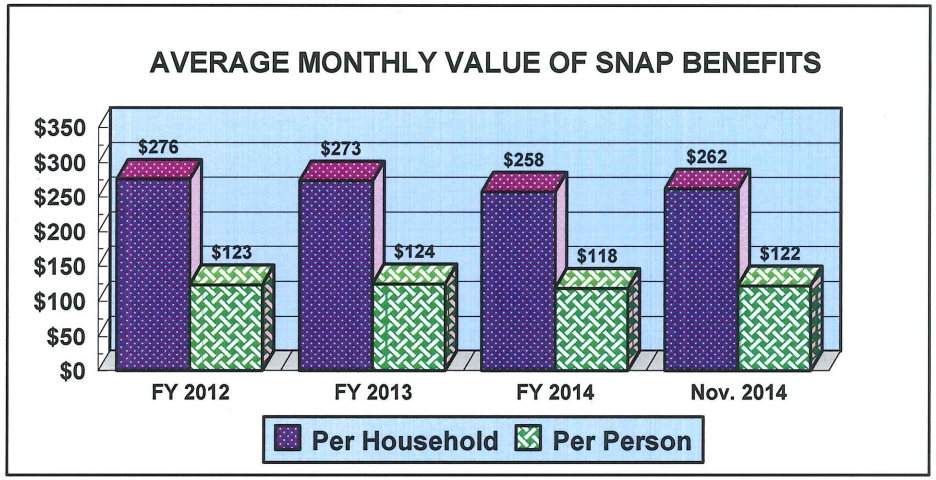
Date Released: 01/15/15

Field Operations Programs
Supplemental Nutrition Assistance Program (SNAP)









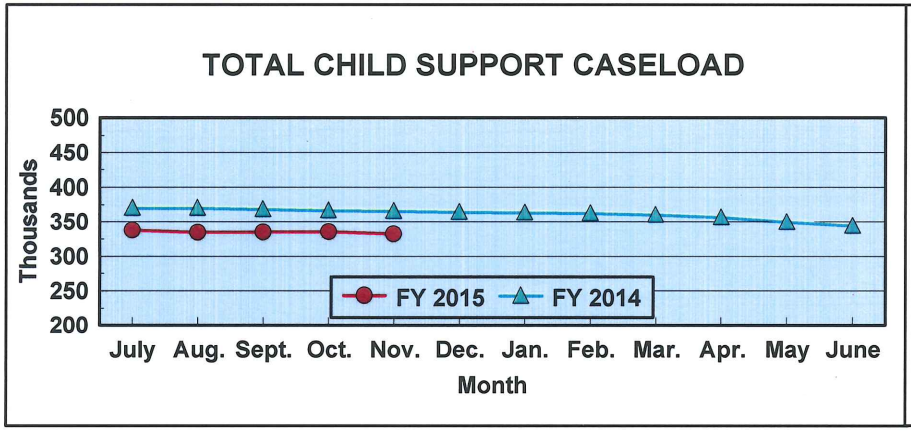
Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

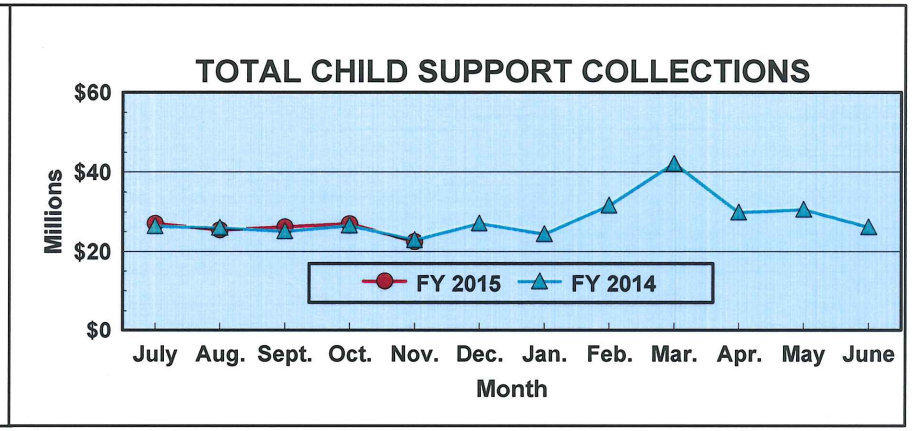
Mississippi Department of Human Services
Graphic Overview of Program Data

Month: November 2014

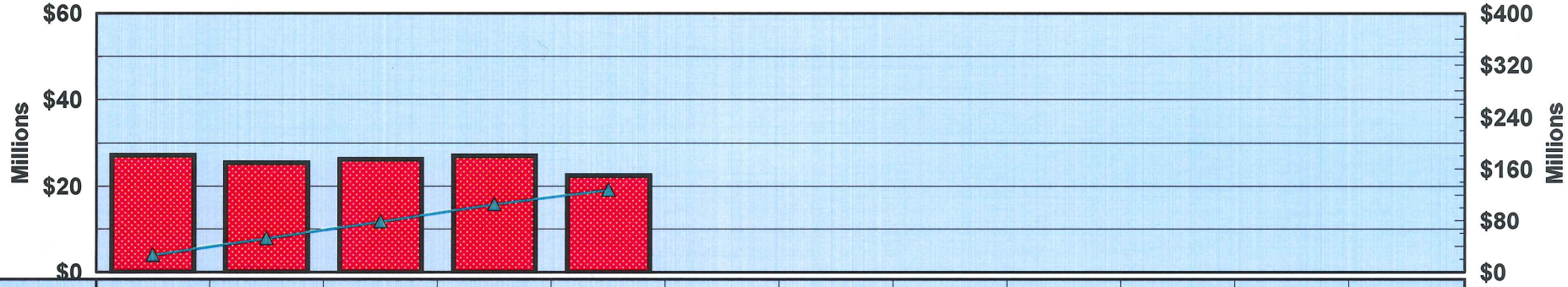
Date Released: 01/15/15

Field Operations Programs
Child Support Enforcement Program





FY 2015 TOTAL COLLECTIONS
(ACCUMULATED MONTHLY)



	July 2014	Aug. 2014	Sept. 2014	Oct. 2014	Nov. 2014	Dec. 2014	Jan. 2015	Feb. 2015	Mar. 2015	Apr. 2015	May 2015	June 2015
Monthly	$27,124,019	$25,415,997	$26,230,562	$27,037,588	$22,493,576							
Accum.	$27,124,019	$52,540,016	$78,770,578	$105,808,166	$128,301,742							

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

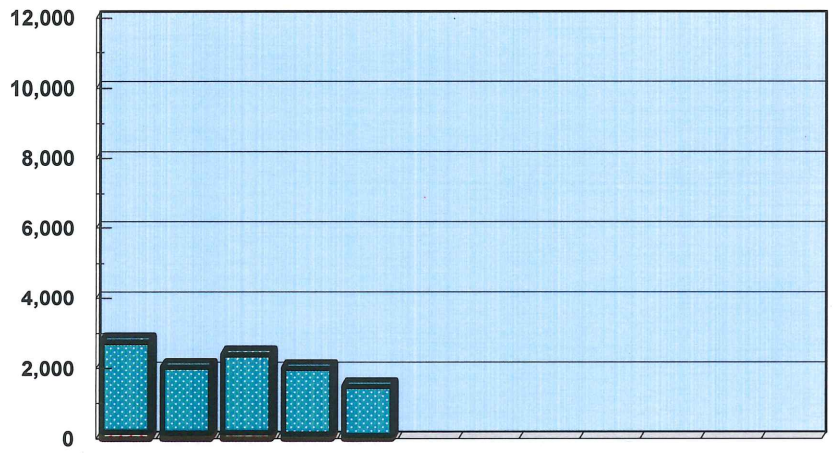
Mississippi Department of Human Services
Graphic Overview of Program Data

Month: November 2014

Date Released: 01/15/15

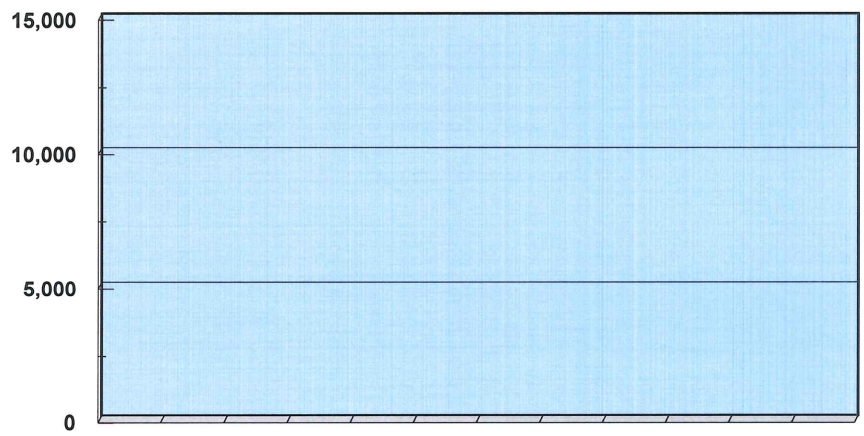
Field Operations Programs
Child Support Enforcement Program

NUMBER OF CHILDREN FOR WHOM PATERNITY WAS ESTABLISHED



	07/14	08/14	09/14	10/14	11/14	12/14	01/15	02/15	03/15	04/15	05/15	06/15
TANF	195	163	179	137	96							
Non-TANF	2,572	1,890	2,237	1,878	1,384							

NONCUSTODIAL PARENTS LOCATED



	07/14	08/14	09/14	10/14	11/14	12/14	01/15	02/15	03/15	04/15	05/15	06/15
TANF	N/A*	N/A*	N/A*	N/A*	N/A*							
Non-TANF	N/A*	N/A*	N/A*	N/A*	N/A*							

*Data not available.

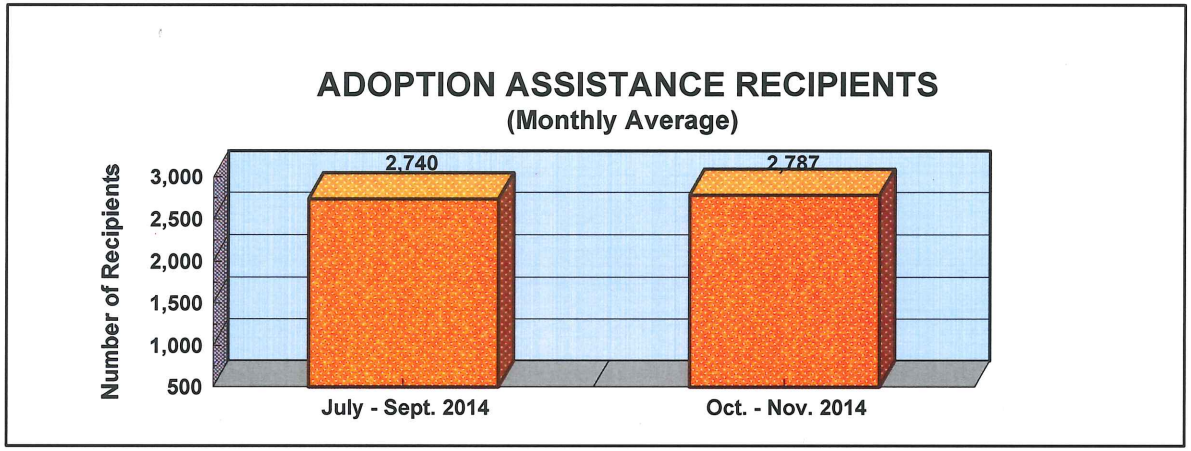
Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

Mississippi Department of Human Services
Graphic Overview of Program Data

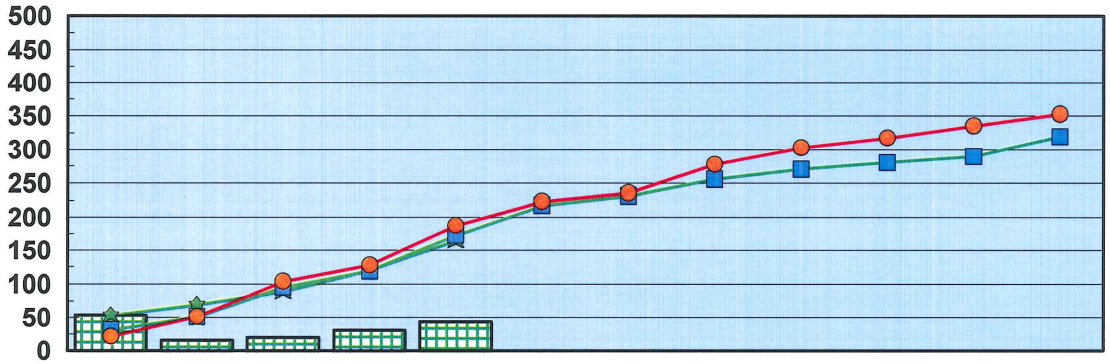
Month: November 2014

Date Released: 01/15/15

Family and Children's Services



NUMBER OF FINALIZED ADOPTIONS
FISCAL YEARS 2013 - 2015



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
No. finalized ea. mo. in FY15	54	16	20	31	44							
Accumulated # finalized in FY15	54	70	90	121	165							
Accumulated # finalized in FY14	32	52	96	120	173	218	232	256	271	281	290	320
Accumulated # finalized in FY13	22	52	104	128	188	224	236	278	303	318	336	353

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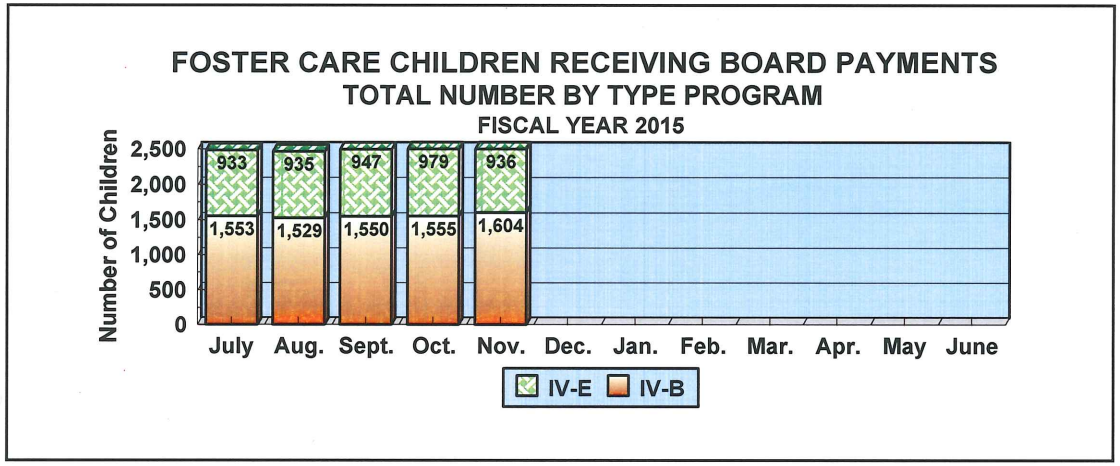
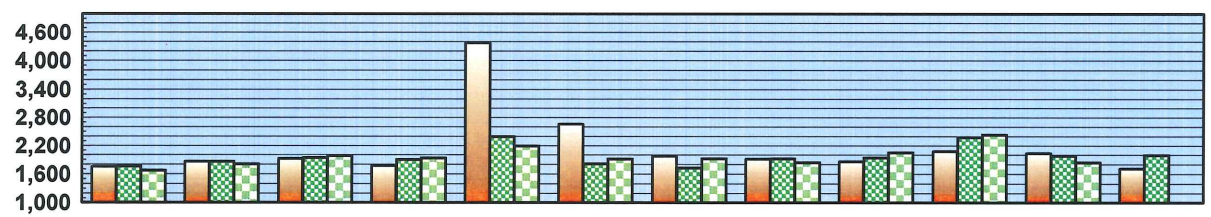
Mississippi Department of Human Services
Graphic Overview of Program Data

Month: November 2014

Date Released: 01/15/15

Family and Children's Services





	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
2012	1,757	1,863	1,925	1,773	4,374	2,663	1,977	1,916	1,859	2,078	2,034	1,716
2013	1,759	1,860	1,943	1,903	2,390	1,813	1,729	1,922	1,945	2,376	1,980	1,995
2014	1,675	1,806	1,980	1,934	2,193	1,918	1,920	1,844	2,048	2,431	1,843	

Calendar year total reports investigated were 25,935 in 2012 and 23,615 in 2013.

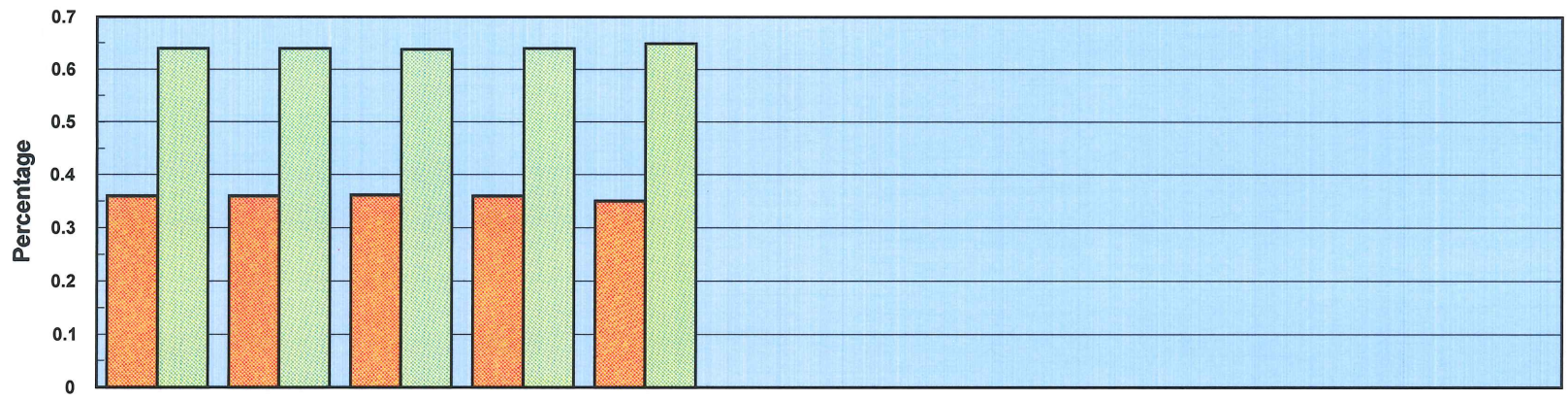
Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

Mississippi Department of Human Services
Monthly IV-E/IV-B Penetration Rate

Month: November 2014

Date Released: 01/15/15

Family and Children's Services



	July 2014	Aug. 2014	Sept. 2014	Oct. 2014	Nov. 2014	Dec. 2014	Jan. 2015	Feb. 2015	Mar. 2015	Apr. 2015	May 2015	June 2015
IV-E	0.36026	0.36041	0.36176	0.36026	0.35069							
IV-B	0.63974	0.63959	0.63824	0.63974	0.64931							

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

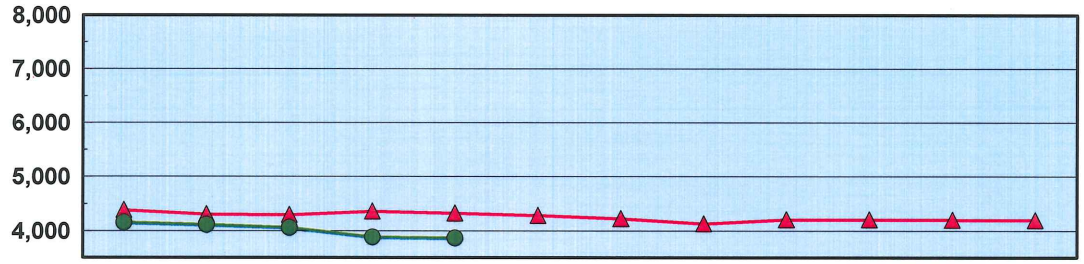
Month: November 2014

Mississippi Department of Human Services
Graphic Overview of Program Data

Date Released: 01/15/15

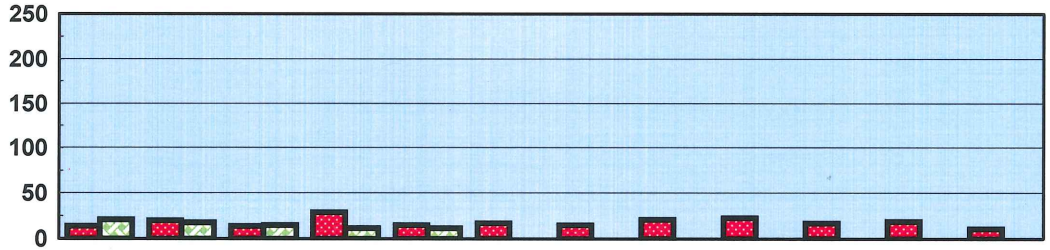
Division of Youth Services

COMMUNITY SERVICES CASELOAD



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
FY 2014	4,387	4,312	4,296	4,360	4,326	4,287	4,228	4,136	4,207	4,208	4,203	4,200
FY 2015	4,159	4,113	4,060	3,883	3,869							

TRAINING SCHOOL ADMISSIONS



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
FY 2014	14	20	14	29	15	17	15	21	23	17	19	11
FY 2015	21	18	15	12	12							

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

Mississippi Department of Human Services
Graphic Overview of Program Data

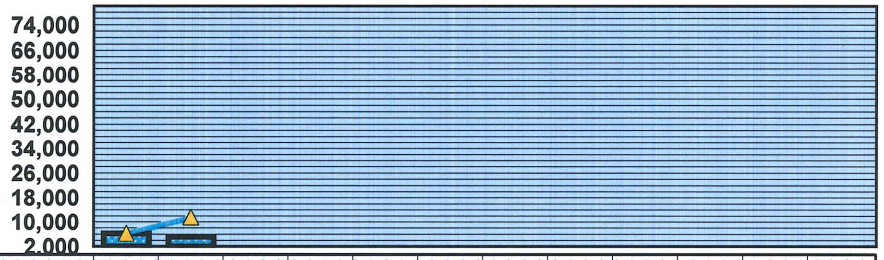
Month: November 2014

Social Services Block Grant

Date Released: 01/15/15

NEW CLIENTS SERVED
FEDERAL FISCAL YEAR 2015*

Division of Family and Children's Services
Children Served

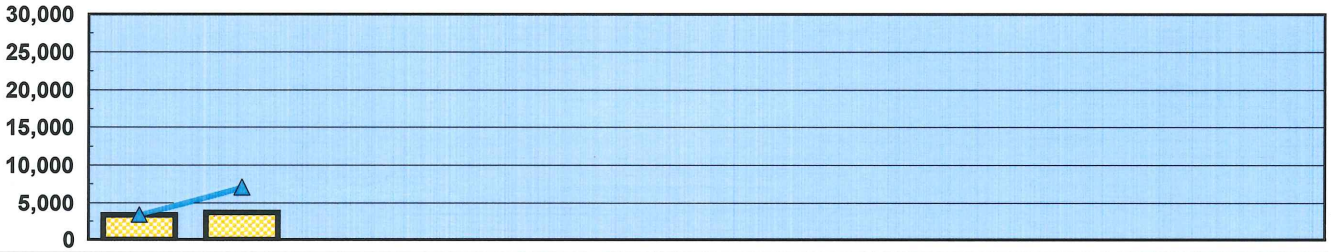


	10/14	11/14	12/14	01/15	02/15	03/15	04/15	05/15	06/15	07/15	08/15	09/15
Monthly #	6255	5274										
FFY Accum.	6255	11529										

Division of Youth Services
Children Served

	10/14	11/14	12/14	01/15	02/15	03/15	04/15	05/15	06/15	07/15	08/15	09/15
Monthly #	519	543										
FFY Accum.	519	1062										

Division of Aging and Adult Services
Adults Served



	10/14	11/14	12/14	01/15	02/15	03/15	04/15	05/15	06/15	07/15	08/15	09/15
Monthly #	3389	3718										
FFY Accum.	3389	7107										

*Reflects unduplicated count of clients served monthly.

Prepared by Research and Statistcs Unit, Division of Budgets and Accounting.

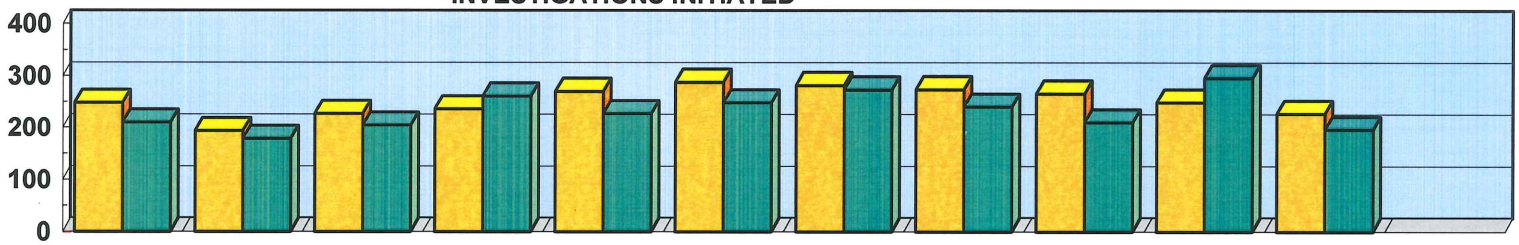
Mississippi Department of Human Services
Graphic Overview of Program Data

Date Released: 01/15/15

Month: November 2014

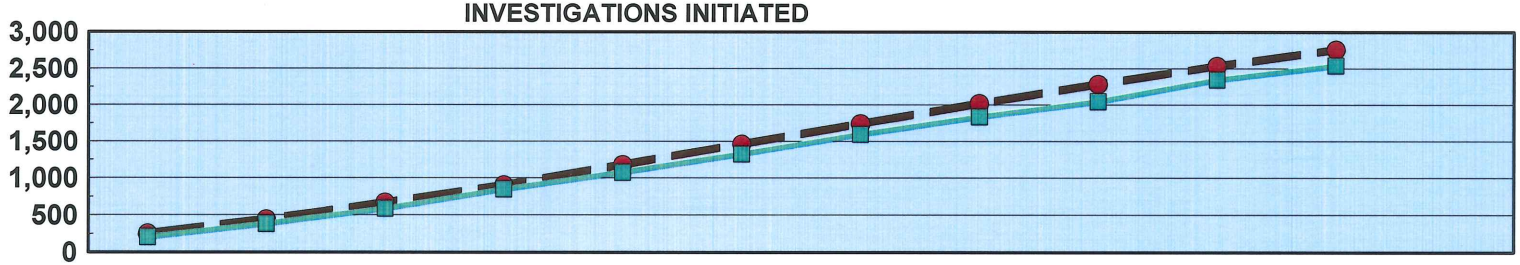
Division of Aging and Adult Services
ADULT PROTECTIVE SERVICES

MONTHLY INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED*



Monthly Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	248	193	227	236	270	288	282	274	266	249	227	
Investigations Initiated	210	178	204	261	227	248	273	240	210	296	196	

ACCUMULATED INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED



Accumulated Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	248	441	668	904	1,174	1,462	1,744	2,018	2,284	2,533	2,760	
Investigations Initiated	210	388	592	853	1,080	1,328	1,601	1,841	2,051	2,347	2,543	

*An approximate manual count.

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.