MONTHLY STATISTICAL REPORT

Richard A. Berry, Executive Director

FIELD OPERATIONS PROGRAMS

Month: October 2014 Date Released: 12/15/2014

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES[1]

	MONEY PAYMENT				Net Change From: September 2014			
	GRANT	ZERO GRANT[2]	ONE-MONTH SUSPEND TANF	AVERAGE GRANT	GRANT	ZERO GRANT	ONE-MONTH SUSPEND TANF	AVERAGE GRANT
Families	8,030	36	0	$139.74	(63)	13	(6)	$0.08
Recipients	16,559	89	0	$67.77	(226)	42	(12)	$0.43
Adults	4,156	27	0		(51)	18	(5)	
Children	12,403	62	0		(175)	24	(7)	
TOTAL GRANT AMOUNT			$1,122,132			($8,164)		

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

			Net Change From: September 2014	
	NUMBER	AVERAGE BENEFIT VALUE	NUMBER	AVERAGE BENEFIT VALUE
Households	302,294	$262.74	1,254	$12.03
Persons	652,177	$121.78	1,202	$5.84
BENEFIT VALUE		$79,424,398		$3,949,860
COST PER MEAL		$1.31		$0.02

TANF AND SNAP COLLECTIONS

	AMOUNT	Net Change From: September 2014
TANF/AFDC Overpayment Collections	$1,602	($600)
SNAP Overissuance Collections	$224,635	$46,882

[1] Total TANF program [TANF-Basic and TANF-Unemployed Parent (UP)]. Totals include UP data: 5 cases, 19 recipients, $946 grant amount.

[2] Cases eligible for a money payment, but not legally entitled to a check because of $10 minimum payment.

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

MONTHLY STATISTICAL REPORT
FIELD OPERATIONS PROGRAMS

Month: October 2014 *Date Released: 12/15/2014*

CHILD SUPPORT CASELOAD DATA

	CASES	Net Change From: September 2014
TOTAL	335,915	475
TANF/Foster Care	13,034	24
Non-TANF	295,541	369
TANF/Foster Care Arrears Only	24,742	70
Non-IV-D	2,598	12

NONCUSTODIAL PARENTS LOCATED[1]

	NUMBER	Net Change From: September 2014
TOTAL	N/A	N/A
TANF/Foster Care Arrears Only	N/A	N/A
Non-TANF	N/A	N/A

CASES WITH COLLECTIONS

	NUMBER	Net Change From: September 2014
TOTAL CASES	80,674	838

TOTAL CHILD SUPPORT COLLECTIONS

	AMOUNT	Net Change From: September 2014
COLLECTED	$27,037,588	$807,026

[1] Figures not available.

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

MONTHLY STATISTICAL REPORT
FAMILY AND CHILDREN'S SERVICES

Month: October 2014 *Date Released: 12/15/2014*

CHILD ABUSE/NEGLECT REPORTS INVESTIGATED STATEWIDE[1]

Number Investigated	Net Change From: September 2014	Net Change From: October 2013
2,431	383	55

[1] Tentative figures.

FINALIZED ADOPTIONS[1]

Number	Net Change From: September 2014	Net Change From: October 2013
31	12[2]	7

[1] Finalized adoptions accumulated July - October 2014 were 118.
[2] Difference reflects corrected September figure.

ADOPTION ASSISTANCE PROGRAM

		Net Change From: September 2014	
RECIPIENTS	AMOUNT	RECIPIENTS	AMOUNT
2,777	$1,291,972.92	31	$15,477.90

PRIMARY SERVICE RECIPIENTS

NUMBER	Net Change From: September 2014
6,025	2,153

FOSTER HOME BOARD PAYMENT DATA

				Net Change From: September 2014		
	CHILDREN	HOMES	BOARD PAYMENTS[1]	CHILDREN	HOMES	BOARD PAYMENTS
TOTAL	2,534	1,237	$1,918,945.93	37	9	($37,351.18)
Title IV-E	979	384	$726,817.89	32	1	($10,837.19)
Title IV-B	1,555	853	$1,192,128.04	5	8	($26,513.99)

[1] Total payment amount includes contract facilities.

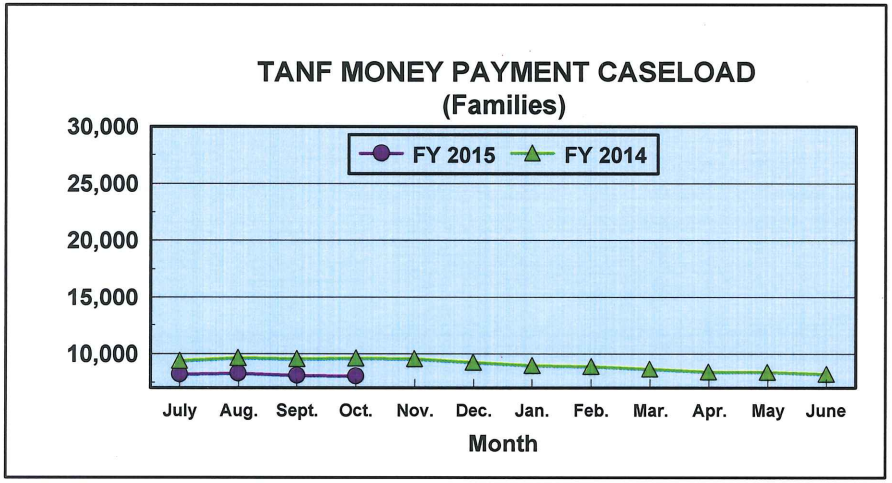
Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

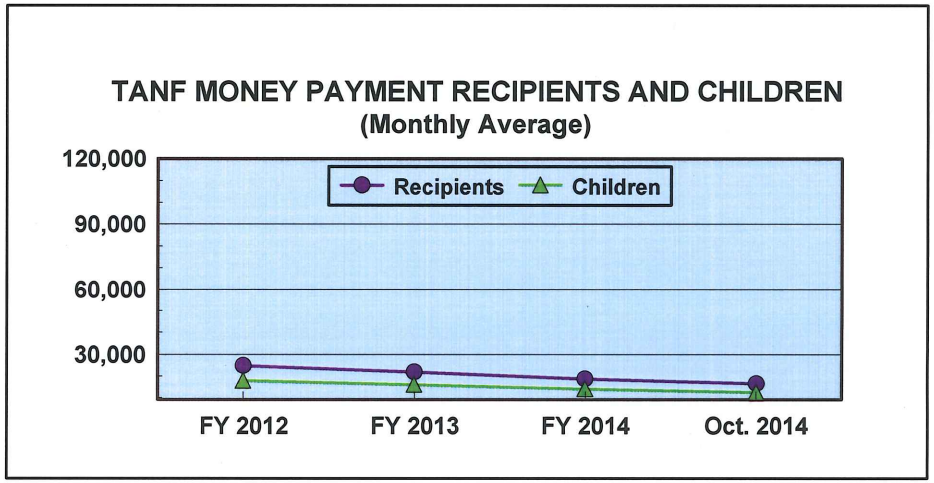
Mississippi Department of Human Services
Graphic Overview of Program Data

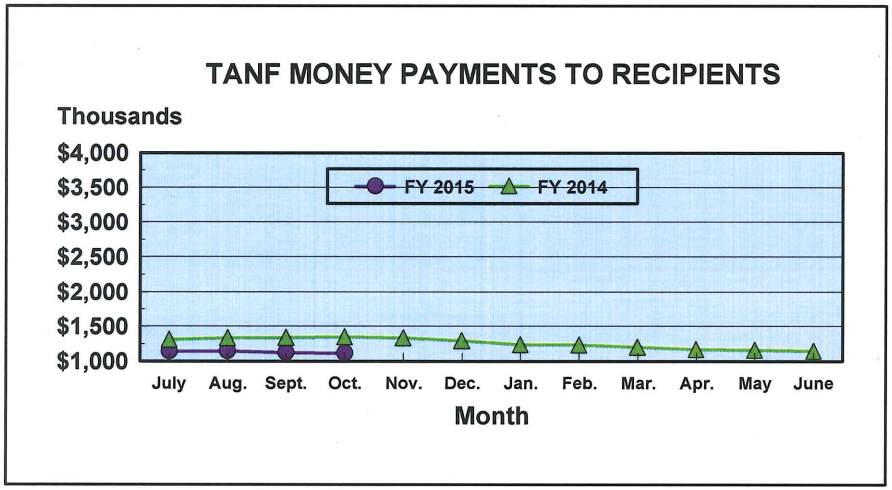
Month: October 2014

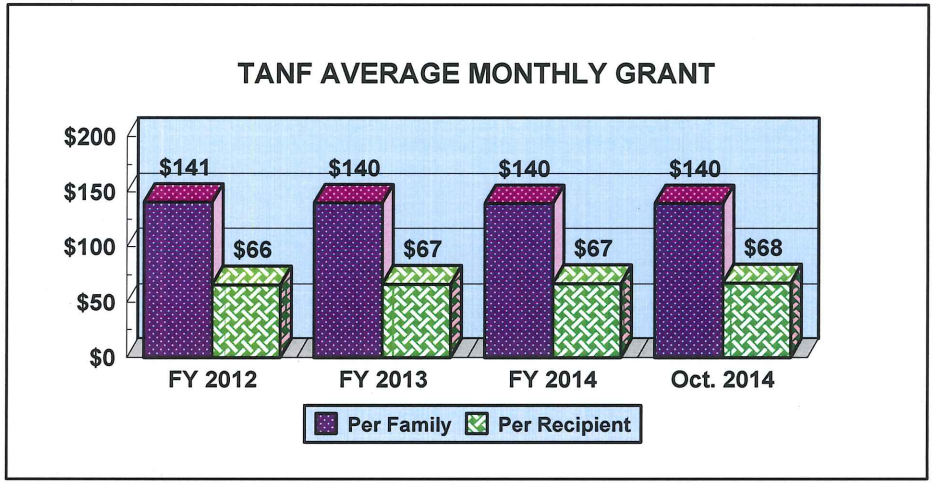
Field Operations Programs
Temporary Assistance for Needy Families

Date Released: 12/15/14









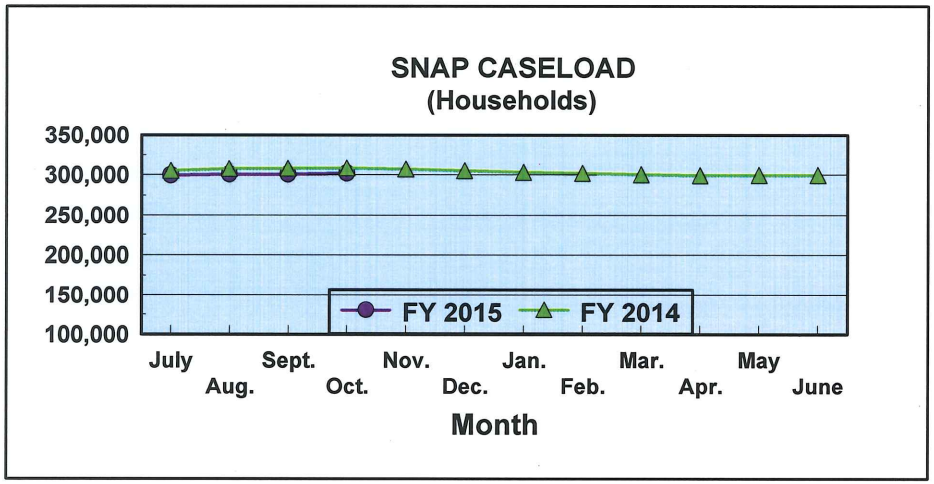
Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

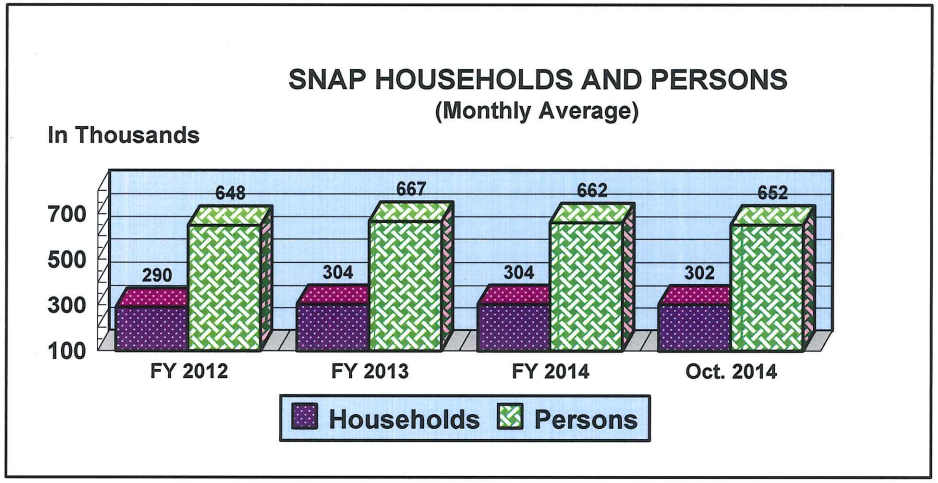
Mississippi Department of Human Services
Graphic Overview of Program Data

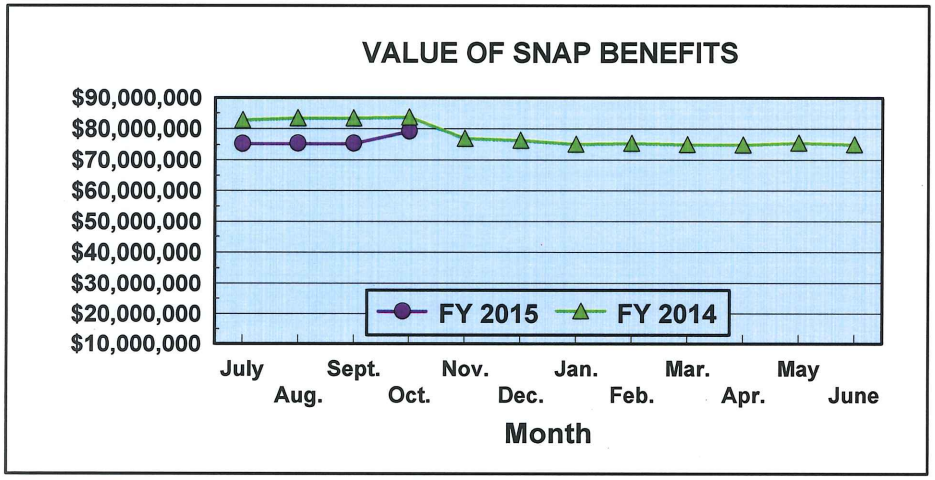
Month: October 2014

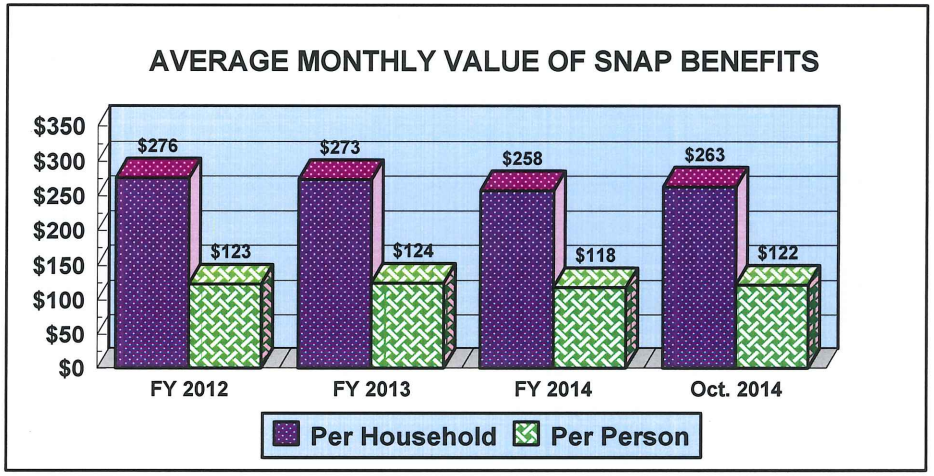
Date Released: 12/15/14

Field Operations Programs
Supplemental Nutrition Assistance Program (SNAP)









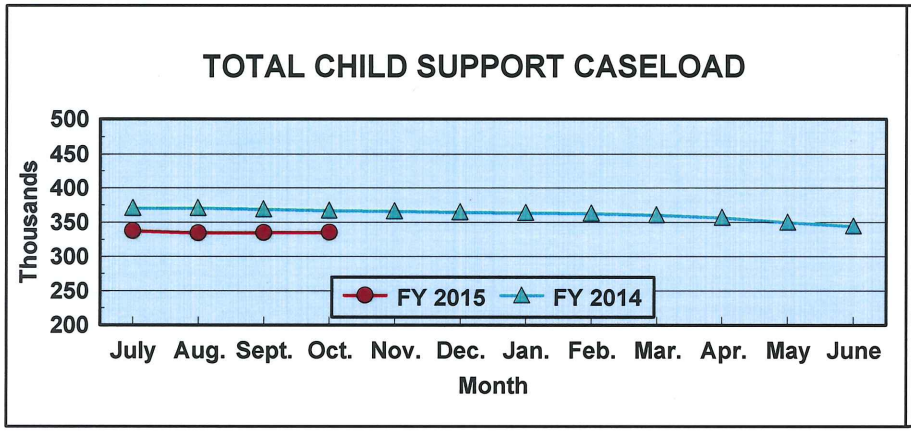
Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

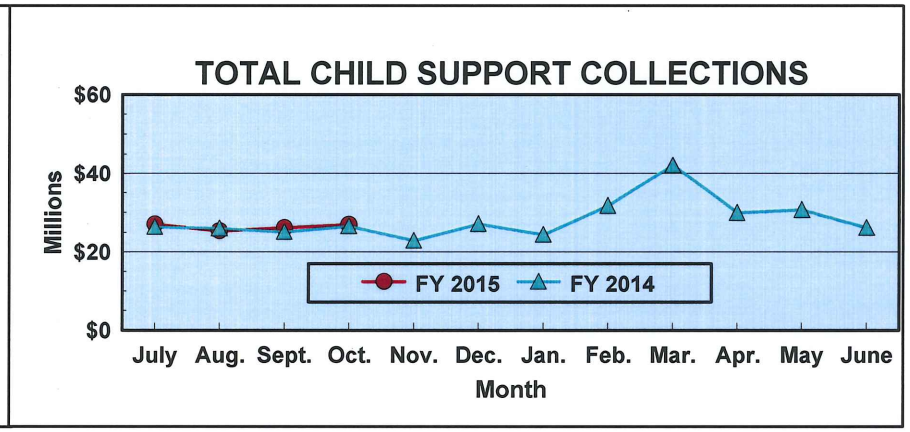
Mississippi Department of Human Services
Graphic Overview of Program Data

Month: October 2014

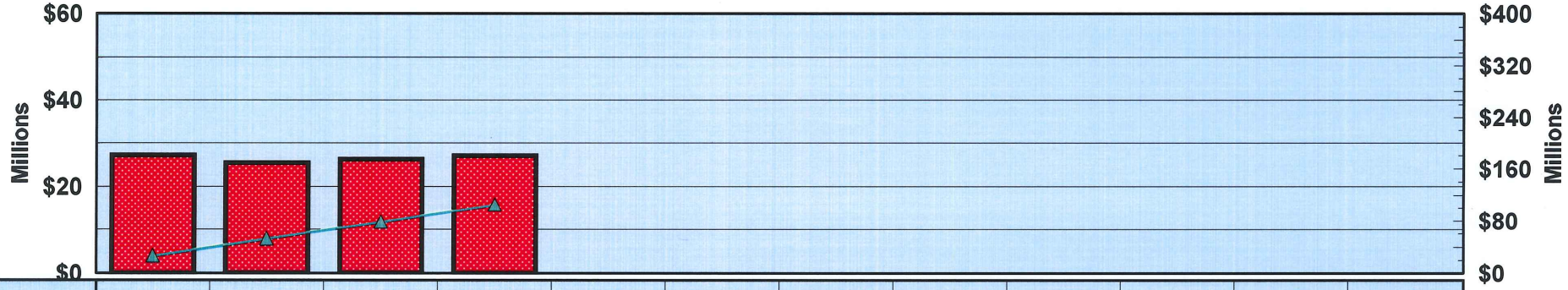
Date Released: 12/15/14

Field Operations Programs
Child Support Enforcement Program





FY 2015 TOTAL COLLECTIONS
(ACCUMULATED MONTHLY)



	July 2014	Aug. 2014	Sept. 2014	Oct. 2014	Nov. 2014	Dec. 2014	Jan. 2015	Feb. 2015	Mar. 2015	Apr. 2015	May 2015	June 2015
Monthly	$27,124,019	$25,415,997	$26,230,562	$27,037,588								
Accum.	$27,124,019	$52,540,016	$78,770,578	$105,808,166								

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

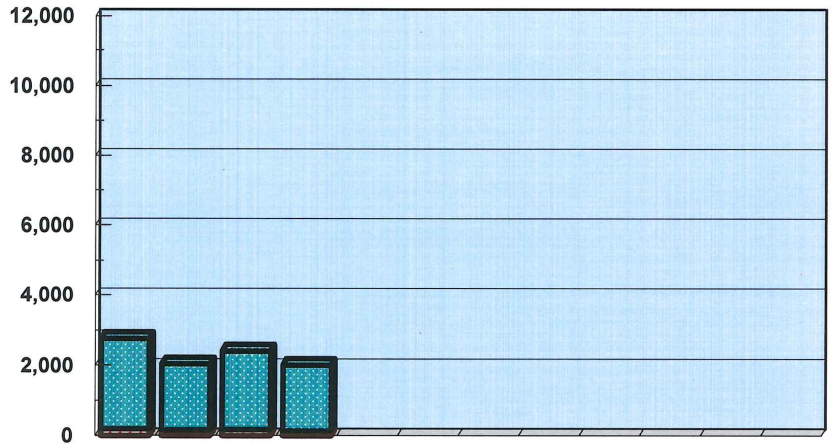
Mississippi Department of Human Services
Graphic Overview of Program Data

Month: October 2014

Date Released: 12/15/14

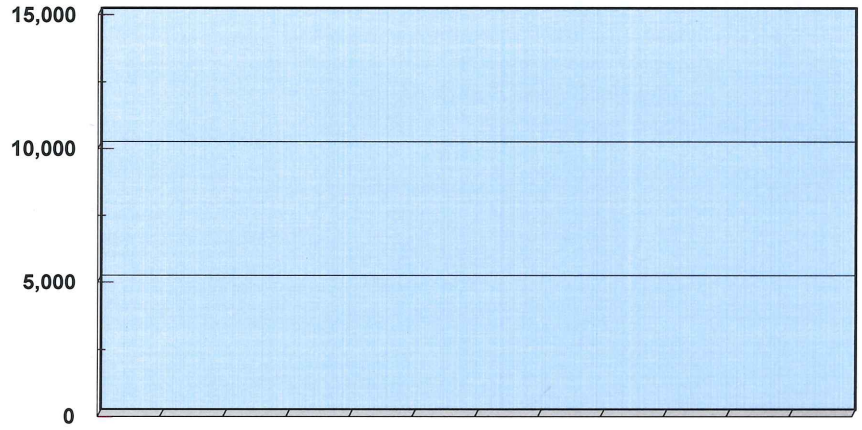
Field Operations Programs
Child Support Enforcement Program

NUMBER OF CHILDREN FOR WHOM PATERNITY WAS ESTABLISHED



	07/14	08/14	09/14	10/14	11/14	12/14	01/15	02/15	03/15	04/15	05/15	06/15
TANF	195	163	179	137								
Non-TANF	2,572	1,890	2,237	1,878								

NONCUSTODIAL PARENTS LOCATED



	07/14	08/14	09/14	10/14	11/14	12/14	01/15	02/15	03/15	04/15	05/15	06/15
TANF	N/A*	N/A*	N/A*	N/A*								
Non-TANF	N/A*	N/A*	N/A*	N/A*								

*Data not available.

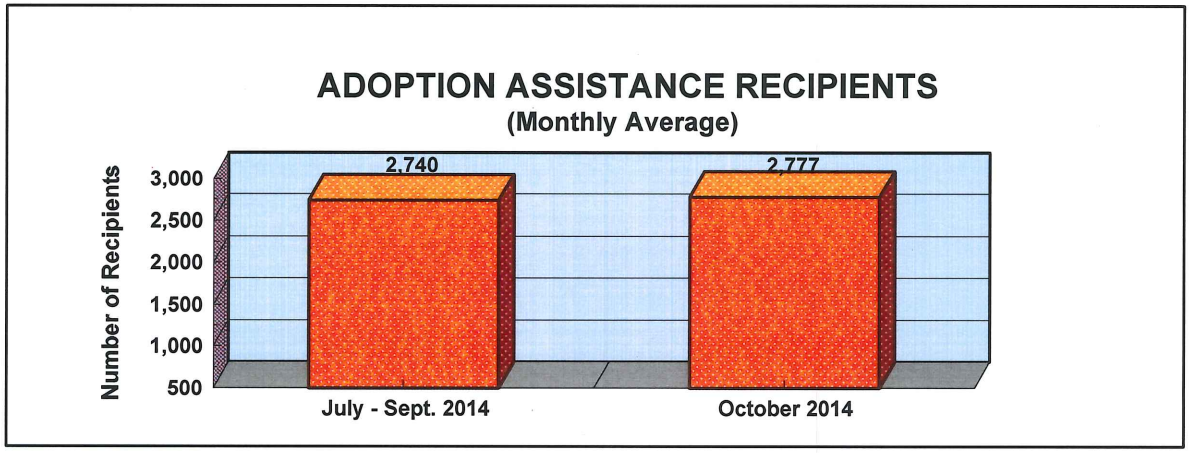
Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

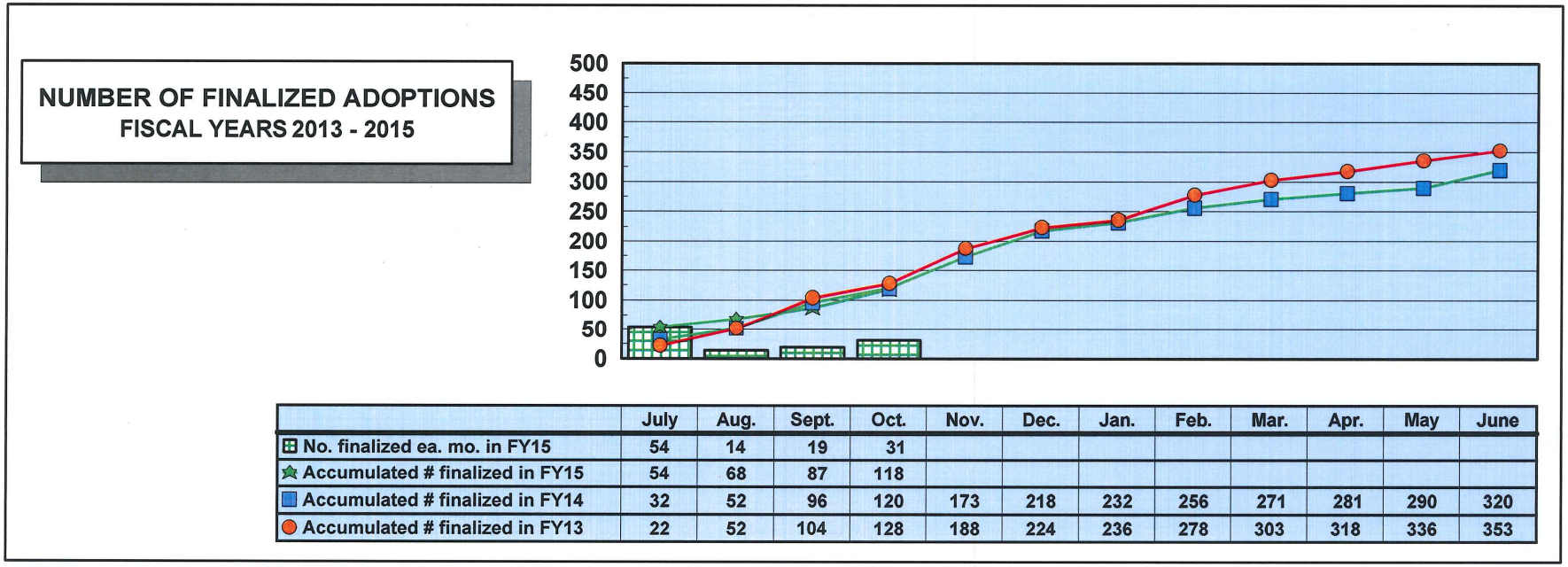
Mississippi Department of Human Services
Graphic Overview of Program Data

Month: October 2014

Date Released: 12/15/14

Family and Children's Services





	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
No. finalized ea. mo. in FY15	54	14	19	31								
Accumulated # finalized in FY15	54	68	87	118								
Accumulated # finalized in FY14	32	52	96	120	173	218	232	256	271	281	290	320
Accumulated # finalized in FY13	22	52	104	128	188	224	236	278	303	318	336	353

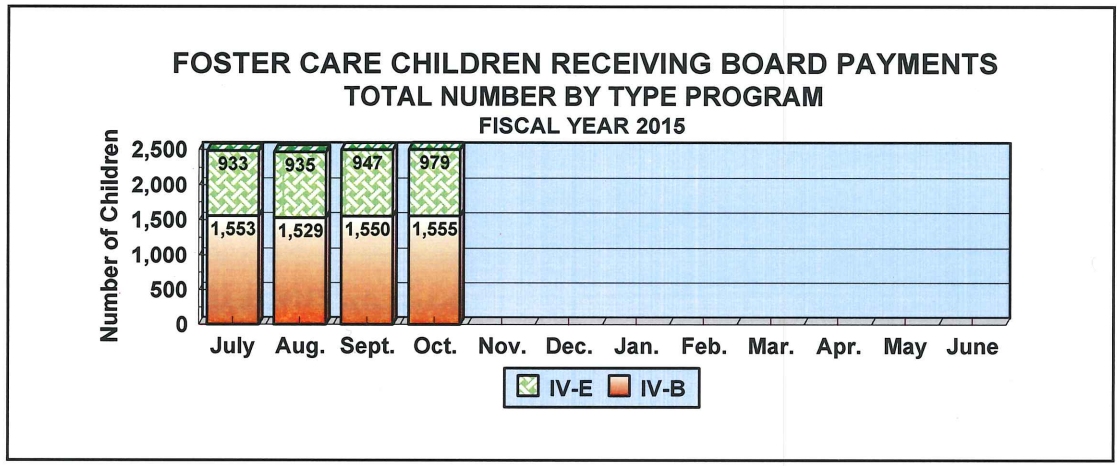
Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

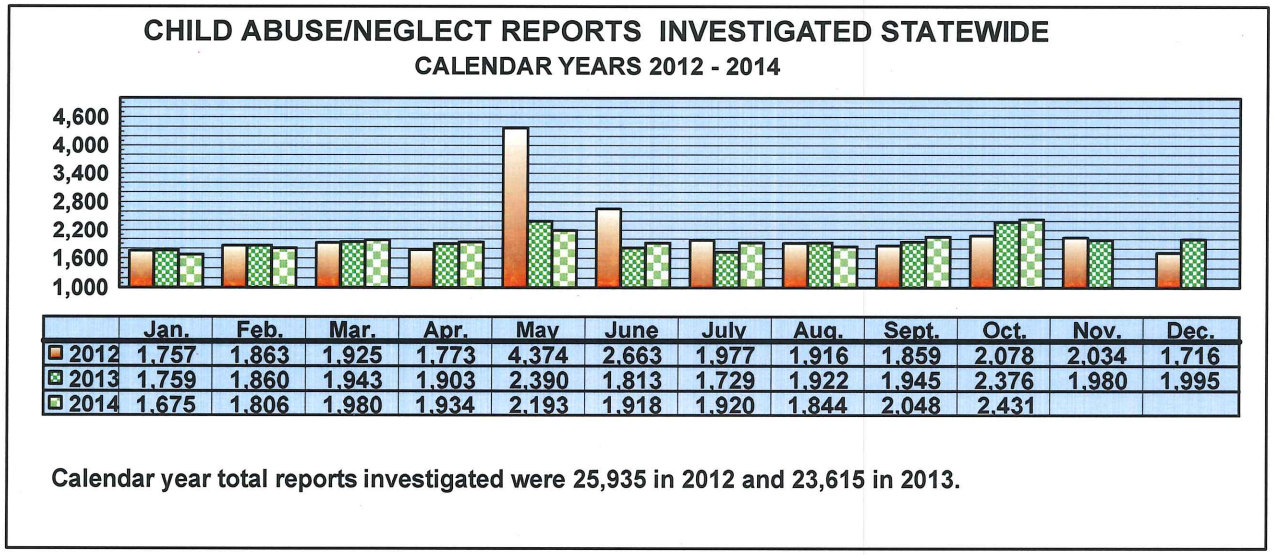
Mississippi Department of Human Services
Graphic Overview of Program Data

Month: October 2014

Date Released: 12/15/14

Family and Children's Services





	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
2012	1,757	1,863	1,925	1,773	4,374	2,663	1,977	1,916	1,859	2,078	2,034	1,716
2013	1,759	1,860	1,943	1,903	2,390	1,813	1,729	1,922	1,945	2,376	1,980	1,995
2014	1,675	1,806	1,980	1,934	2,193	1,918	1,920	1,844	2,048	2,431		

Calendar year total reports investigated were 25,935 in 2012 and 23,615 in 2013.

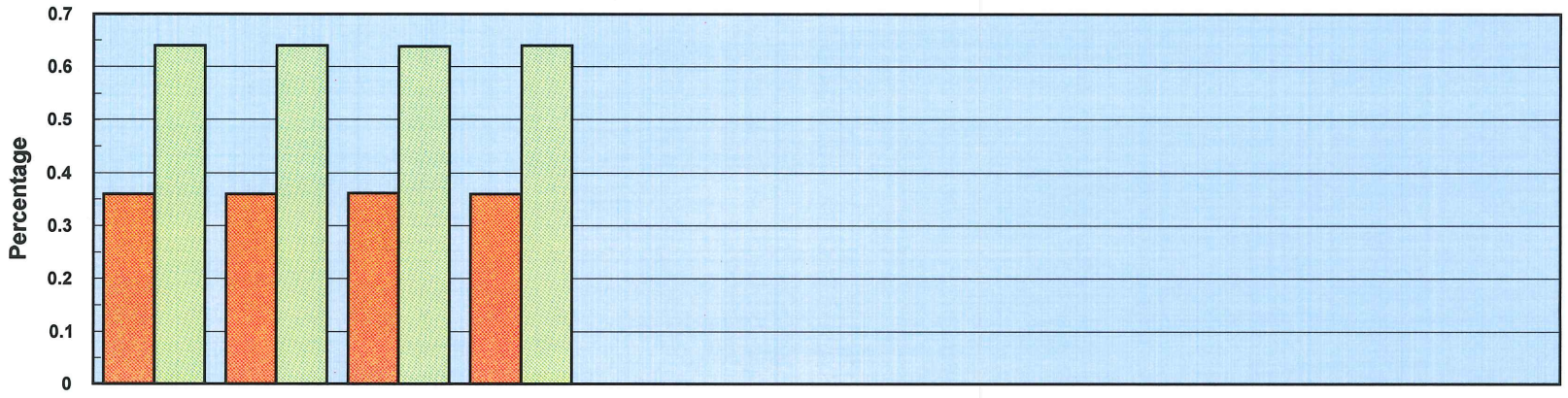
Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

Mississippi Department of Human Services
Monthly IV-E/IV-B Penetration Rate

Month: October 2014

Date Released: 12/15/14

Family and Children's Services



	July 2014	Aug. 2014	Sept. 2014	Oct. 2014	Nov. 2014	Dec. 2014	Jan. 2015	Feb. 2015	Mar. 2015	Apr. 2015	May 2015	June 2015
IV-E	0.36026	0.36041	0.36176	0.36026								
IV-B	0.63974	0.63959	0.63824	0.63974								

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

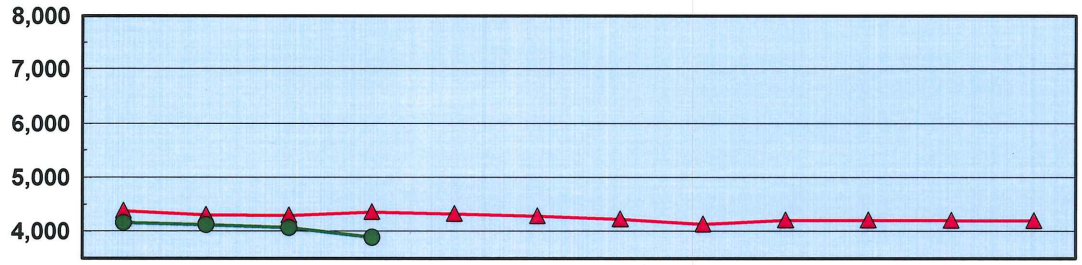
Month: October 2014

Mississippi Department of Human Services
Graphic Overview of Program Data

Date Released: 12/15/14

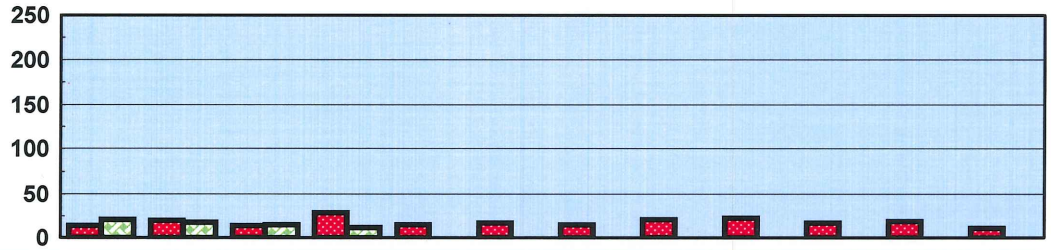
Division of Youth Services

COMMUNITY SERVICES CASELOAD



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
FY 2014	4,387	4,312	4,296	4,360	4,326	4,287	4,228	4,136	4,207	4,208	4,203	4,200
FY 2015	4,159	4,113	4,060	3,883								

TRAINING SCHOOL ADMISSIONS



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
FY 2014	14	20	14	29	15	17	15	21	23	17	19	11
FY 2015	21	18	15	12								

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

Mississippi Department of Human Services
Graphic Overview of Program Data

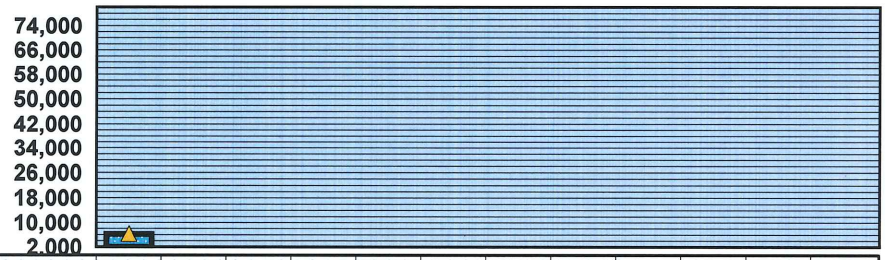
Month: October 2014

Social Services Block Grant

Date Released: 12/15/14

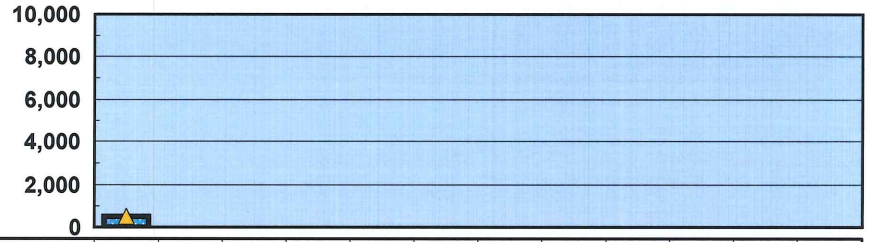
NEW CLIENTS SERVED
FEDERAL FISCAL YEAR 2015*

Division of Family and Children's Services
Children Served



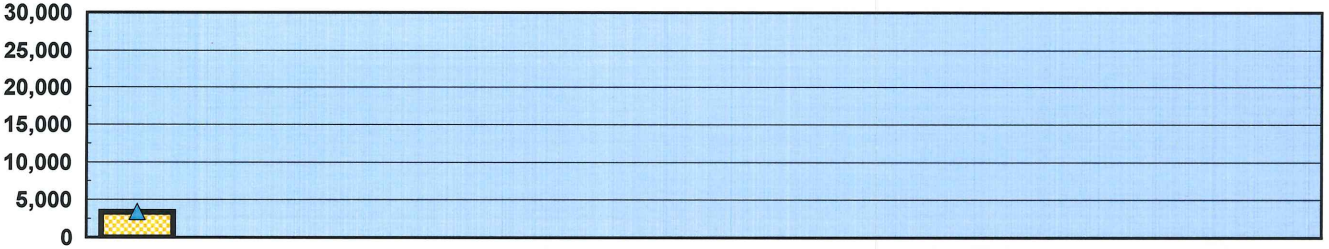
	10/14	11/14	12/14	01/15	02/15	03/15	04/15	05/15	06/15	07/15	08/15	09/15
Monthly #	6255											
FFY Accum.	6255											

Division of Youth Services
Children Served



	10/14	11/14	12/14	01/15	02/15	03/15	04/15	05/15	06/15	07/15	08/15	09/15
Monthly #	519											
FFY Accum.	519											

Division of Aging and Adult Services
Adults Served



	10/14	11/14	12/14	01/15	02/15	03/15	04/15	05/15	06/15	07/15	08/15	09/15
Monthly #	3389											
FFY Accum.	3389											

*Reflects unduplicated count of clients served monthly.

Prepared by Research and Statistcs Unit, Division of Budgets and Accounting.

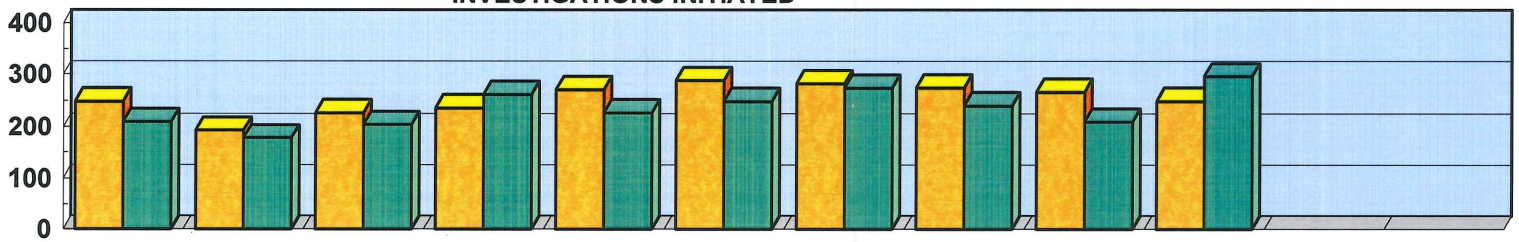
Mississippi Department of Human Services
Graphic Overview of Program Data

Date Released: 12/15/14

Month: October 2014

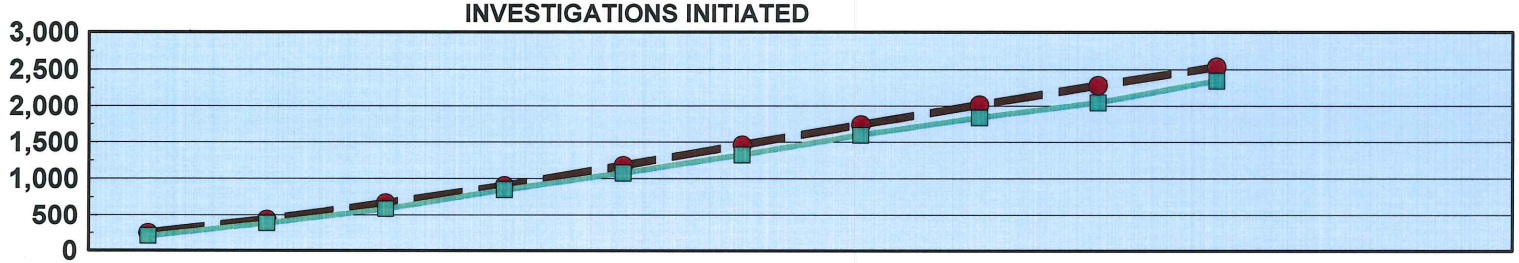
Division of Aging and Adult Services
ADULT PROTECTIVE SERVICES

MONTHLY INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED*



Monthly Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	248	193	227	236	270	288	282	274	266	249		
Investigations Initiated	210	178	204	261	227	248	273	240	210	296		

ACCUMULATED INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED



Accumulated Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	248	441	668	904	1,174	1,462	1,744	2,018	2,284	2,533		
Investigations Initiated	210	388	592	853	1,080	1,328	1,601	1,841	2,051	2,347		

*An approximate manual count.

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.